

**NICEVILLE HIGH  
COST CENTER - 0211  
CENTRAL ZONE  
FISCAL YEAR 2005-2006**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2004-2005 Adjusted Projected</u>	<u>2005-2006 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,622.83	1,740.00	117.17
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	395.00	385.00	(10.00)
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	7.00	4.00	(3.00)
255	ESE Support Level V	3.00	1.00	(2.00)
300	Vocational Education Grades 7-12	133.12	134.79	1.67
		<u>2,160.95</u>	<u>2,264.79</u>	<u>103.84</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2004-2005 Adjusted Projected</u>	<u>2005-2006 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,850.03	1,969.68	119.65
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	450.30	435.82	(14.48)
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	27.64	15.79	(11.85)
255	ESE Support Level V	16.77	5.59	(11.18)
300	Vocational Education Grades 7-12	158.41	160.00	1.59
		<u>2,503.15</u>	<u>2,586.88</u>	<u>83.73</u>

Principal Signature \_\_\_\_\_

Date \_\_\_\_\_