

**LONGWOOD ELEMENTARY  
COST CENTER - 0681  
SOUTH ZONE  
FISCAL YEAR 2005-2006**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2004-2005 Adjusted Projected</u>	<u>2005-2006 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	254.00	238.00	(16.00)
102	Basic Education - Grades 4-8	108.64	122.00	13.36
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	31.00	61.00	30.00
112	ESE Support Level I, II & III in Grades 4-8	45.00	33.00	(12.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	4.00	4.00
254	ESE Support Level IV	1.00	2.00	1.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		439.64	460.00	20.36

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2004-2005 Adjusted Projected</u>	<u>2005-2006 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	254.51	240.86	(13.65)
102	Basic Education - Grades 4-8	108.64	122.00	13.36
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	31.06	61.73	30.67
112	ESE Support Level I, II & III in Grades 4-8	45.00	33.00	(12.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	5.21	5.21
254	ESE Support Level IV	3.95	7.90	3.95
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		443.16	470.70	27.54

Principal Signature \_\_\_\_\_

Date \_\_\_\_\_