

**LAUREL HILL SCHOOL
COST CENTER - 0201
NORTH ZONE
FISCAL YEAR 2005-2006**

ENROLLMENT

		<u>Unweighted FTE</u>		
Program		2004-2005	2005-2006	
<u>Number</u>	<u>Program Name</u>	<u>Adjusted</u>	<u>Adjusted</u>	<u>Increase</u>
		<u>Projected</u>	<u>Projected</u>	<u>(Decrease)</u>
101	Basic Education - Grades K-3	103.00	80.00	(23.00)
102	Basic Education - Grades 4-8	108.64	126.00	17.36
103	Basic Education - Grades 9-12	95.16	117.00	21.84
111	ESE Support Level I, II & III in Grades K-3	16.00	11.00	(5.00)
112	ESE Support Level I, II & III in Grades 4-8	11.00	26.00	15.00
113	ESE Support Level I, II & III in Grades 9-12	27.34	19.00	(8.34)
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	0.12	-	(0.12)
255	ESE Support Level V	1.06	-	(1.06)
300	Vocational Education Grades 7-12	15.54	14.82	(0.72)
		<u>377.86</u>	<u>393.82</u>	<u>15.96</u>

		<u>Weighted FTE</u>		
Program		2004-2005	2005-2006	
<u>Number</u>	<u>Program Name</u>	<u>Adjusted</u>	<u>Adjusted</u>	<u>Increase</u>
		<u>Projected</u>	<u>Projected</u>	<u>(Decrease)</u>
101	Basic Education - Grades K-3	103.21	80.96	(22.25)
102	Basic Education - Grades 4-8	108.64	126.00	17.36
103	Basic Education - Grades 9-12	108.48	132.44	23.96
111	ESE Support Level I, II & III in Grades K-3	16.03	11.13	(4.90)
112	ESE Support Level I, II & III in Grades 4-8	11.00	26.00	15.00
113	ESE Support Level I, II & III in Grades 9-12	31.17	21.51	(9.66)
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	0.47	-	(0.47)
255	ESE Support Level V	5.93	-	(5.93)
300	Vocational Education Grades 7-12	18.49	17.59	(0.90)
		<u>403.42</u>	<u>415.63</u>	<u>12.21</u>

Principal Signature _____

Date _____