

**KENWOOD ELEMENTARY  
COST CENTER - 0621  
SOUTH ZONE  
FISCAL YEAR 2005-2006**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2004-2005 Adjusted Projected</u>	<u>2005-2006 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	311.00	311.00	-
102	Basic Education - Grades 4-8	139.54	150.00	10.46
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	50.00	49.00	(1.00)
112	ESE Support Level I, II & III in Grades 4-8	37.00	34.00	(3.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	1.00	-	(1.00)
255	ESE Support Level V	1.00	1.00	-
300	Vocational Education Grades 7-12	-	-	-
		<u>539.54</u>	<u>545.00</u>	<u>5.46</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2004-2005 Adjusted Projected</u>	<u>2005-2006 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	311.62	314.73	3.11
102	Basic Education - Grades 4-8	139.54	150.00	10.46
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	50.10	49.59	(0.51)
112	ESE Support Level I, II & III in Grades 4-8	37.00	34.00	(3.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	3.95	-	(3.95)
255	ESE Support Level V	5.59	5.59	-
300	Vocational Education Grades 7-12	-	-	-
		<u>547.80</u>	<u>553.91</u>	<u>6.11</u>

Principal Signature \_\_\_\_\_

Date \_\_\_\_\_