

**FLOROSA ELEMENTARY
COST CENTER - 0631
SOUTH ZONE
FISCAL YEAR 2005-2006**

ENROLLMENT

		<u>Unweighted FTE</u>		
Program		2004-2005	2005-2006	
Number	Program Name	Adjusted	Adjusted	Increase
		Projected	Projected	(Decrease)
101	Basic Education - Grades K-3	293.00	333.00	40.00
102	Basic Education - Grades 4-8	149.51	130.00	(19.51)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	75.00	79.00	4.00
112	ESE Support Level I, II & III in Grades 4-8	40.00	47.00	7.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	8.00	8.00
254	ESE Support Level IV	1.00	1.00	-
255	ESE Support Level V	1.00	-	(1.00)
300	Vocational Education Grades 7-12	-	-	-
		559.51	598.00	38.49
		559.51	598.00	38.49

		<u>Weighted FTE</u>		
Program		2004-2005	2005-2006	
Number	Program Name	Adjusted	Adjusted	Increase
		Projected	Projected	(Decrease)
101	Basic Education - Grades K-3	293.59	337.00	43.41
102	Basic Education - Grades 4-8	149.51	130.00	(19.51)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	75.15	79.95	4.80
112	ESE Support Level I, II & III in Grades 4-8	40.00	47.00	7.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	10.42	10.42
254	ESE Support Level IV	3.95	3.95	-
255	ESE Support Level V	5.59	-	(5.59)
300	Vocational Education Grades 7-12	-	-	-
		567.79	608.32	40.53
		567.79	608.32	40.53

Principal Signature _____

Date _____