

**FORT WALTON BEACH HIGH
COST CENTER - 0641
SOUTH ZONE
FISCAL YEAR 2005-2006**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2004-2005 Adjusted Projected</u>	<u>2005-2006 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,370.00	1,494.00	124.00
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	303.12	290.00	(13.12)
130	ESOL/Intensive English Grades K-3	0.30	4.00	3.70
254	ESE Support Level IV	1.50	1.00	(0.50)
255	ESE Support Level V	2.00	1.00	(1.00)
300	Vocational Education Grades 7-12	132.64	110.00	(22.64)
		<u>1,809.56</u>	<u>1,900.00</u>	<u>90.44</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2004-2005 Adjusted Projected</u>	<u>2005-2006 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,561.80	1,691.21	129.41
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	345.56	328.28	(17.28)
130	ESOL/Intensive English Grades K-3	0.39	5.21	4.82
254	ESE Support Level IV	5.92	3.95	(1.97)
255	ESE Support Level V	11.18	5.59	(5.59)
300	Vocational Education Grades 7-12	157.84	130.57	(27.27)
		<u>2,082.69</u>	<u>2,164.81</u>	<u>82.12</u>

Principal Signature _____

Date _____