

**ELLIOTT POINT ELEMENTARY  
COST CENTER - 0541  
SOUTH ZONE  
FISCAL YEAR 2005-2006**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2004-2005 Adjusted Projected</u>	<u>2005-2006 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	303.00	336.00	33.00
102	Basic Education - Grades 4-8	165.46	156.00	(9.46)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	70.00	60.00	(10.00)
112	ESE Support Level I, II & III in Grades 4-8	55.00	37.00	(18.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	12.00	19.00	7.00
254	ESE Support Level IV	8.00	7.00	(1.00)
255	ESE Support Level V	1.00	-	(1.00)
300	Vocational Education Grades 7-12	-	-	-
		614.46	615.00	0.54

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2004-2005 Adjusted Projected</u>	<u>2005-2006 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	303.61	340.03	36.42
102	Basic Education - Grades 4-8	165.46	156.00	(9.46)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	70.14	60.72	(9.42)
112	ESE Support Level I, II & III in Grades 4-8	55.00	37.00	(18.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	15.58	24.74	9.16
254	ESE Support Level IV	31.58	27.64	(3.94)
255	ESE Support Level V	5.59	-	(5.59)
300	Vocational Education Grades 7-12	-	-	-
		646.96	646.13	(0.83)

Principal Signature \_\_\_\_\_

Date \_\_\_\_\_