

**DESTIN MIDDLE  
COST CENTER - 0771  
CENTRAL ZONE  
FISCAL YEAR 2005-2006**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2004-2005 Adjusted Projected</u>	<u>2005-2006 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	526.15	513.00	(13.15)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	210.00	146.00	(64.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	2.00	1.00	(1.00)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	0.12	0.20	0.08
300	Vocational Education Grades 7-12	-	-	-
		738.27	660.20	(78.07)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2004-2005 Adjusted Projected</u>	<u>2005-2006 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	526.15	513.00	(13.15)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	210.00	146.00	(64.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	2.60	1.30	(1.30)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	0.67	1.12	0.45
300	Vocational Education Grades 7-12	-	-	-
		739.42	661.42	(78.00)

Principal Signature \_\_\_\_\_

Date \_\_\_\_\_