

**OKALOOSA YOUTH DEVELOPMENT CENTER
COST CENTER - 9811
NORTH ZONE
FISCAL YEAR 2005-2006**

ENROLLMENT

		<u>Unweighted FTE</u>		
Program		2004-2005	2005-2006	
<u>Number</u>	<u>Program Name</u>	<u>Adjusted</u>	<u>Adjusted</u>	<u>Increase</u>
		<u>Projected</u>	<u>Projected</u>	<u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	9.74	9.77	0.03
103	Basic Education - Grades 9-12	18.56	18.56	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	10.67	10.67	-
113	ESE Support Level I, II & III in Grades 9-12	42.74	42.74	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	1.83	2.00	0.17
		<u>83.54</u>	<u>83.74</u>	<u>0.20</u>

		<u>Weighted FTE</u>		
Program		2004-2005	2005-2006	
<u>Number</u>	<u>Program Name</u>	<u>Adjusted</u>	<u>Adjusted</u>	<u>Increase</u>
		<u>Projected</u>	<u>Projected</u>	<u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	9.74	9.77	0.03
103	Basic Education - Grades 9-12	21.16	21.01	(0.15)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	10.67	10.67	-
113	ESE Support Level I, II & III in Grades 9-12	48.72	48.38	(0.34)
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	2.18	2.37	0.19
		<u>92.47</u>	<u>92.20</u>	<u>(0.27)</u>

Principal Signature _____

Date _____