

**OKALOOSA YOUTH ACADEMY  
COST CENTER - 9812  
NORTH ZONE  
FISCAL YEAR 2005-2006**

**ENROLLMENT**

|                      |  | <b><u>Unweighted FTE</u></b> |                         |                          |
|----------------------|--|------------------------------|-------------------------|--------------------------|
| <b>Program</b>       |  | <b>2004-2005</b>             | <b>2005-2006</b>        |                          |
| <b><u>Number</u></b> | <b><u>Program Name</u></b>                   | <b><u>Adjusted</u></b>       | <b><u>Adjusted</u></b>  | <b><u>Increase</u></b>   |
|                      |  | <b><u>Projected</u></b>      | <b><u>Projected</u></b> | <b><u>(Decrease)</u></b> |
| 101                  | Basic Education - Grades K-3                 | -                            | -                       | -                        |
| 102                  | Basic Education - Grades 4-8                 | 6.35                         | 6.37                    | 0.02                     |
| 103                  | Basic Education - Grades 9-12                | 48.94                        | 48.55                   | (0.39)                   |
| 111                  | ESE Support Level I, II & III in Grades K-3  | -                            | -                       | -                        |
| 112                  | ESE Support Level I, II & III in Grades 4-8  | 8.72                         | 8.72                    | -                        |
| 113                  | ESE Support Level I, II & III in Grades 9-12 | 60.15                        | 60.15                   | -                        |
| 130                  | ESOL/Intensive English Grades K-3            | -                            | -                       | -                        |
| 254                  | ESE Support Level IV                         | -                            | -                       | -                        |
| 255                  | ESE Support Level V                          | -                            | -                       | -                        |
| 300                  | Vocational Education Grades 7-12             | 5.48                         | 6.00                    | 0.52                     |
|                      |  | <u>129.64</u>                | <u>129.79</u>           | <u>0.15</u>              |

|                      |  | <b><u>Weighted FTE</u></b> |                         |                          |
|----------------------|--|----------------------------|-------------------------|--------------------------|
| <b>Program</b>       |  | <b>2004-2005</b>           | <b>2005-2006</b>        |                          |
| <b><u>Number</u></b> | <b><u>Program Name</u></b>                   | <b><u>Adjusted</u></b>     | <b><u>Adjusted</u></b>  | <b><u>Increase</u></b>   |
|                      |  | <b><u>Projected</u></b>    | <b><u>Projected</u></b> | <b><u>(Decrease)</u></b> |
| 101                  | Basic Education - Grades K-3                 | -                          | -                       | -                        |
| 102                  | Basic Education - Grades 4-8                 | 6.35                       | 6.37                    | 0.02                     |
| 103                  | Basic Education - Grades 9-12                | 55.79                      | 54.96                   | (0.83)                   |
| 111                  | ESE Support Level I, II & III in Grades K-3  | -                          | -                       | -                        |
| 112                  | ESE Support Level I, II & III in Grades 4-8  | 8.72                       | 8.72                    | -                        |
| 113                  | ESE Support Level I, II & III in Grades 9-12 | 68.57                      | 68.09                   | (0.48)                   |
| 130                  | ESOL/Intensive English Grades K-3            | -                          | -                       | -                        |
| 254                  | ESE Support Level IV                         | -                          | -                       | -                        |
| 255                  | ESE Support Level V                          | -                          | -                       | -                        |
| 300                  | Vocational Education Grades 7-12             | 6.52                       | 7.12                    | 0.60                     |
|                      |  | <u>145.95</u>              | <u>145.26</u>           | <u>(0.69)</u>            |

Principal Signature \_\_\_\_\_

Date \_\_\_\_\_