

**MILTON GIRLS JUVENILE RESIDENTIAL FACILITY
COST CENTER - 9817
NORTH ZONE
FISCAL YEAR 2005-2006**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2004-2005 Adjusted Projected</u>	<u>2005-2006 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	8.63	8.66	0.03
103	Basic Education - Grades 9-12	13.00	13.00	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	10.05	10.05	-
113	ESE Support Level I, II & III in Grades 9-12	13.60	13.60	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	25.63	25.04	(0.59)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	3.65	4.00	0.35
		<u>74.56</u>	<u>74.35</u>	<u>(0.21)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2004-2005 Adjusted Projected</u>	<u>2005-2006 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	8.63	8.66	0.03
103	Basic Education - Grades 9-12	14.82	14.72	(0.10)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	10.05	10.05	-
113	ESE Support Level I, II & III in Grades 9-12	15.50	15.40	(0.10)
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	101.19	98.86	(2.33)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	4.34	4.75	0.41
		<u>154.53</u>	<u>152.44</u>	<u>(2.09)</u>

Principal Signature

Date