

**GULF COAST YOUTH ACADEMY
COST CENTER - 9810
NORTH ZONE
FISCAL YEAR 2005-2006**

ENROLLMENT

		<u>Unweighted FTE</u>		
<u>Program Number</u>	<u>Program Name</u>	2004-2005 Adjusted <u>Projected</u>	2005-2006 Adjusted <u>Projected</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	12.16	12.20	0.04
103	Basic Education - Grades 9-12	42.36	42.36	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	9.46	9.46	-
113	ESE Support Level I, II & III in Grades 9-12	60.75	60.75	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	4.56	5.00	0.44
		<u>129.29</u>	<u>129.77</u>	<u>0.48</u>

		<u>Weighted FTE</u>		
<u>Program Number</u>	<u>Program Name</u>	2004-2005 Adjusted <u>Projected</u>	2005-2006 Adjusted <u>Projected</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	12.16	12.20	0.04
103	Basic Education - Grades 9-12	48.29	47.95	(0.34)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	9.46	9.46	-
113	ESE Support Level I, II & III in Grades 9-12	69.26	68.77	(0.49)
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	5.43	5.94	0.51
		<u>144.60</u>	<u>144.32</u>	<u>(0.28)</u>

Principal Signature

Date