

**GULF COAST TREATMENT CENTER
COST CENTER - 9816
NORTH ZONE
FISCAL YEAR 2005-2006**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2004-2005 Adjusted Projected</u>	<u>2005-2006 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	1.00	-	(1.00)
103	Basic Education - Grades 9-12	1.00	1.00	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	3.00	3.00	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	9.00	16.00	7.00
255	ESE Support Level V	7.00	-	(7.00)
300	Vocational Education Grades 7-12	-	-	-
		21.00	20.00	(1.00)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2004-2005 Adjusted Projected</u>	<u>2005-2006 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	1.00	-	(1.00)
103	Basic Education - Grades 9-12	1.14	1.13	(0.01)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	3.42	3.40	(0.02)
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	35.53	63.17	27.64
255	ESE Support Level V	39.14	-	(39.14)
300	Vocational Education Grades 7-12	-	-	-
		80.23	67.70	(12.53)

Principal Signature

Date