

**CRESTVIEW VOCATIONAL
COST CENTER - 0602
NON-TRADITIONAL SCHOOLS
FISCAL YEAR 2005-2006**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2004-2005 Adjusted Projected</u>	<u>2005-2006 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	1.00	2.00	1.00
103	Basic Education - Grades 9-12	33.24	28.00	(5.24)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	34.44	30.00	(4.44)
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	72.00	50.55	(21.45)
		<u>140.68</u>	<u>110.55</u>	<u>(30.13)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2004-2005 Adjusted Projected</u>	<u>2005-2006 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	1.00	2.00	1.00
103	Basic Education - Grades 9-12	37.89	31.70	(6.19)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	39.26	33.96	(5.30)
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	85.68	60.00 *	(25.68)
		<u>163.83</u>	<u>127.66</u>	<u>(36.17)</u>

Principal Signature _____

Date _____

REVISED APRIL 6, 2005