

**CRESTVIEW HIGH
COST CENTER - 0601
NORTH ZONE
FISCAL YEAR 2005-2006**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2004-2005 Adjusted Projected</u>	<u>2005-2006 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,230.33	1,334.49	104.16
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	314.00	268.49	(45.51)
130	ESOL/Intensive English Grades K-3	1.32	0.74	(0.58)
254	ESE Support Level IV	6.50	3.00	(3.50)
255	ESE Support Level V	1.72	0.48	(1.24)
300	Vocational Education Grades 7-12	83.94	147.43	63.49
		<u>1,637.81</u>	<u>1,754.63</u>	<u>116.82</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2004-2005 Adjusted Projected</u>	<u>2005-2006 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,402.58	1,510.64	108.06
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	357.96	303.93	(54.03)
130	ESOL/Intensive English Grades K-3	1.71	0.96	(0.75)
254	ESE Support Level IV	25.66	11.84	(13.82)
255	ESE Support Level V	9.62	2.68	(6.94)
300	Vocational Education Grades 7-12	99.89	175.00	75.11
		<u>1,897.42</u>	<u>2,005.05</u>	<u>107.63</u>

Principal Signature _____

Date _____

REVISED APRIL 6, 2005