

**CHOCTAWHATCHEE HIGH  
COST CENTER - 0581  
SOUTH ZONE  
FISCAL YEAR 2005-2006**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2004-2005 Adjusted Projected</u>	<u>2005-2006 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,135.48	1,284.00	148.52
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	320.00	300.00	(20.00)
130	ESOL/Intensive English Grades K-3	45.00	45.00	-
254	ESE Support Level IV	3.00	1.00	(2.00)
255	ESE Support Level V	4.00	1.00	(3.00)
300	Vocational Education Grades 7-12	133.12	147.43	14.31
		<u>1,640.60</u>	<u>1,778.43</u>	<u>137.83</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2004-2005 Adjusted Projected</u>	<u>2005-2006 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,294.45	1,453.49	159.04
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	364.80	339.60	(25.20)
130	ESOL/Intensive English Grades K-3	58.41	58.59	0.18
254	ESE Support Level IV	11.84	3.95	(7.89)
255	ESE Support Level V	22.36	5.59	(16.77)
300	Vocational Education Grades 7-12	158.41	175.00	16.59
		<u>1,910.27</u>	<u>2,036.22</u>	<u>125.95</u>

Principal Signature \_\_\_\_\_

Date \_\_\_\_\_