

**CHEROKEE ELEMENTARY
COST CENTER - 0161
CENTRAL ZONE
FISCAL YEAR 2005-2006**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2004-2005 Adjusted Projected</u>	<u>2005-2006 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	300.00	261.00	(39.00)
102	Basic Education - Grades 4-8	124.59	100.00	(24.59)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	66.00	47.00	(19.00)
112	ESE Support Level I, II & III in Grades 4-8	34.00	30.00	(4.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	4.00	0.50	(3.50)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		528.59	438.50	(90.09)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2004-2005 Adjusted Projected</u>	<u>2005-2006 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	300.60	264.13	(36.47)
102	Basic Education - Grades 4-8	124.59	100.00	(24.59)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	66.13	47.56	(18.57)
112	ESE Support Level I, II & III in Grades 4-8	34.00	30.00	(4.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	15.79	1.97	(13.82)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		541.11	443.66	(97.45)

Principal Signature _____

Date _____