

**BOB SIKES ELEMENTARY
COST CENTER - 0051
NORTH ZONE
FISCAL YEAR 2005-2006**

ENROLLMENT

| <u>Program Number</u> | <u>Program Name</u> | <u>Unweighted FTE</u> | | |
|-----------------------|--|------------------------------------|------------------------------------|------------------------|
| | | 2004-2005 Adjusted Projected | 2005-2006 Adjusted Projected | Increase (Decrease) |
| 101 | Basic Education - Grades K-3 | 268.00 | 362.00 | 94.00 |
| 102 | Basic Education - Grades 4-8 | 150.50 | 155.00 | 4.50 |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | 68.00 | 59.00 | (9.00) |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 40.00 | 47.00 | 7.00 |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English Grades K-3 | - | - | - |
| 254 | ESE Support Level IV | 7.00 | 11.00 | 4.00 |
| 255 | ESE Support Level V | 1.00 | 1.00 | - |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | 534.50 | 635.00 | 100.50 |

| <u>Program Number</u> | <u>Program Name</u> | <u>Weighted FTE</u> | | |
|-----------------------|--|------------------------------------|------------------------------------|------------------------|
| | | 2004-2005 Adjusted Projected | 2005-2006 Adjusted Projected | Increase (Decrease) |
| 101 | Basic Education - Grades K-3 | 268.54 | 366.34 | 97.80 |
| 102 | Basic Education - Grades 4-8 | 150.50 | 155.00 | 4.50 |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | 68.14 | 59.71 | (8.43) |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 40.00 | 47.00 | 7.00 |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English Grades K-3 | - | - | - |
| 254 | ESE Support Level IV | 27.64 | 43.43 | 15.79 |
| 255 | ESE Support Level V | 5.59 | 5.59 | - |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | 560.41 | 677.07 | 116.66 |

Principal Signature

Date