

**BLUEWATER ELEMENTARY
COST CENTER - 0741
CENTRAL ZONE
FISCAL YEAR 2005-2006**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2004-2005 Adjusted Projected</u>	<u>2005-2006 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	355.00	298.00	(57.00)
102	Basic Education - Grades 4-8	166.45	169.00	2.55
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	90.00	96.00	6.00
112	ESE Support Level I, II & III in Grades 4-8	84.00	74.00	(10.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	1.08	3.00	1.92
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		696.53	640.00	(56.53)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2004-2005 Adjusted Projected</u>	<u>2005-2006 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	355.71	301.58	(54.13)
102	Basic Education - Grades 4-8	166.45	169.00	2.55
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	90.18	97.15	6.97
112	ESE Support Level I, II & III in Grades 4-8	84.00	74.00	(10.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	4.26	11.84	7.58
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		700.60	653.57	(47.03)

Principal Signature _____

Date _____