

**BAKER SCHOOL
COST CENTER - 0041
NORTH ZONE
FISCAL YEAR 2005-2006**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2004-2005 Adjusted Projected</u>	<u>2005-2006 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	308.00	313.00	5.00
102	Basic Education - Grades 4-8	442.54	449.00	6.46
103	Basic Education - Grades 9-12	322.54	337.00	14.46
111	ESE Support Level I, II & III in Grades K-3	80.00	60.00	(20.00)
112	ESE Support Level I, II & III in Grades 4-8	90.00	105.00	15.00
113	ESE Support Level I, II & III in Grades 9-12	60.00	65.00	5.00
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	2.00	2.00	-
255	ESE Support Level V	0.18	0.12	(0.06)
300	Vocational Education Grades 7-12	27.38	45.00	17.62
		<u>1,332.64</u>	<u>1,376.12</u>	<u>43.48</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2004-2005 Adjusted Projected</u>	<u>2005-2006 Adjusted Projected</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	308.62	316.76	8.14
102	Basic Education - Grades 4-8	442.54	449.00	6.46
103	Basic Education - Grades 9-12	367.70	381.48	13.78
111	ESE Support Level I, II & III in Grades K-3	80.16	60.72	(19.44)
112	ESE Support Level I, II & III in Grades 4-8	90.00	105.00	15.00
113	ESE Support Level I, II & III in Grades 9-12	68.40	73.58	5.18
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	7.90	7.90	-
255	ESE Support Level V	1.01	0.67	(0.34)
300	Vocational Education Grades 7-12	32.58	53.42	20.84
		<u>1,398.91</u>	<u>1,448.53</u>	<u>49.62</u>

Principal Signature _____

Date _____