

**ANTIOCH ELEMENTARY  
COST CENTER - 0751  
NORTH ZONE  
FISCAL YEAR 2005-2006**

**ENROLLMENT**

		<b><u>Unweighted FTE</u></b>		
<b>Program</b>		<b>2004-2005</b>	<b>2005-2006</b>	
<b><u>Number</u></b>	<b><u>Program Name</u></b>	<b><u>Adjusted</u></b>	<b><u>Adjusted</u></b>	<b><u>Increase</u></b>
		<b><u>Projected</u></b>	<b><u>Projected</u></b>	<b><u>(Decrease)</u></b>
101	Basic Education - Grades K-3	406.00	412.00	6.00
102	Basic Education - Grades 4-8	198.35	201.00	2.65
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	86.00	100.00	14.00
112	ESE Support Level I, II & III in Grades 4-8	61.00	53.00	(8.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	8.00	10.00	2.00
255	ESE Support Level V	5.00	3.00	(2.00)
300	Vocational Education Grades 7-12	-	-	-
		<u>764.35</u>	<u>779.00</u>	<u>14.65</u>

		<b><u>Weighted FTE</u></b>		
<b>Program</b>		<b>2004-2005</b>	<b>2005-2006</b>	
<b><u>Number</u></b>	<b><u>Program Name</u></b>	<b><u>Adjusted</u></b>	<b><u>Adjusted</u></b>	<b><u>Increase</u></b>
		<b><u>Projected</u></b>	<b><u>Projected</u></b>	<b><u>(Decrease)</u></b>
101	Basic Education - Grades K-3	406.81	416.94	10.13
102	Basic Education - Grades 4-8	198.35	201.00	2.65
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	86.17	101.20	15.03
112	ESE Support Level I, II & III in Grades 4-8	61.00	53.00	(8.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English Grades K-3	-	-	-
254	ESE Support Level IV	31.58	39.48	7.90
255	ESE Support Level V	27.96	16.77	(11.19)
300	Vocational Education Grades 7-12	-	-	-
		<u>811.87</u>	<u>828.39</u>	<u>16.52</u>

Principal Signature

Date