



**OKALOOSA COUNTY SCHOOL DISTRICT
Comparison of Program Cost Factors
School Year 2005-2006**

Program Name	Program Number	Governor's Proposed Budget FY 2004-2005	Actual FY 2004-2005	Governor's Proposed Budget FY 2005-2006
Basic Programs				
Basic Education Grades K - 3	101	1.002	1.012	1.012
Basic Education Grades 4 - 8	102	1.000	1.000	1.000
Basic Education Grades 9 - 12	103	1.140	1.132	1.132
Exceptional Students Level I, II & III Also receive ESE Guarantee Funding. (See Note)				
Grades K - 3	111	1.002	1.012	1.012
Grades 4 - 8	112	1.000	1.000	1.000
Grades 9 - 12	113	1.140	1.132	1.132
Special Programs for At-Risk Students				
ESOL/Intensive English Grades K - 3	130	1.298	1.302	1.302
Special Programs for Exceptional Students				
ESE Level IV	254	3.948	3.948	3.948
ESE Level V	255	5.591	5.591	5.591
Special Programs for Vocational Job Preparatory (7 - 12)				
Vocational Education Grades 7 - 12	300	1.19	1.187	1.187

Note:

For FY 2005-2006, the program cost factors in the Governor's Proposed Budget are the same as the actual cost factors for FY 2004-2005.

See Florida Department of Education - *2004-2005 Funding for Florida School Districts* in the Appendices for additional explanation of programs and program cost factors.