



**OKALOOSA COUNTY SCHOOL DISTRICT  
Individuals with Disabilities Act (IDEA)  
SCHOOL YEAR 2005-2006**

*Information provided by ESE Department*

DOE has charged the ESE Department with properly expending the IDEA, Part B and IDEA, Part B Preschool funds through federal mandate and DOE specific findings. These funds will only be used after a minimum of 80 percent of all FTE (BSA, ESE guarantee, and WFTE) is utilized for school-level costs aggregated for all programs across the district. Schools are expected to purchase ESE instructional, interpreter, and assistant positions from FTE funding.

“The awarded funds are only for excess costs of providing special education and related services.”

“In order to meet the excess cost requirements, school districts must evidence, that, of the total district allocation for exceptional student education programs generated under the Florida Education Finance Program, a minimum of 80 percent is utilized for school-level cost aggregated for all such programs, reported in accordance with requirements of the Florida Education Finance Act of 1973...”

DOE Resource Manual for IDEA

In other words, if 80% of all ESE FEFP funds were spent at the school level, IDEA dollars could be used for salaries and excess costs. Once an aggregate 80% of FEFP funds are spent, IDEA can be spent.

Project Numbers 2005-2006:

6475-IDEA, Part B

Allocation Method:

More detail information for positions and Staffing Specialists are included in your school packet.

Recommendation of Staff Currently Paid by Project:

“Recommend” if person is purchased on Salary Menu.

“Do Not Recommend” if unacceptable performance evaluation.

**OKALOOSA COUNTY SCHOOL DISTRICT**  
**SUMMARY - PROPOSED IDEA SUPPLEMENT & STAFFING SPECIALIST ALLOCATION**  
**FISCAL YEAR 2005-2006**  
**February 28, 2005**

SCHOOL NO.	REGULAR SCHOOLS	<b>A</b>			<b>B</b>			<b>C</b>		
			FY 04-05 IDEA SUPPLEMENT		PROPOSED FY 05-06 IDEA SUPPLEMENT		DIFFERENCE (B-A)			
0031	Edwins Elementary	\$	96,089	\$	123,831	\$	27,742			
0041	Baker School		116,050		70,823		(45,227)			
0051	Bob Sikes Elementary		158,314		121,629		(36,685)			
0082	Meigs Middle		-		-		-			
0092	Richbourg Middle		135,466		195,523		60,057			
0111	W. E. Combs		23,373		-		(23,373)			
0121	Ruckel Middle		132,465		190,472		58,007			
0131	Destin Elementary		69,769		30,958		(38,811)			
0151	Edge Elementary		42,569		53,287		10,718			
0161	Cherokee Elementary		277,032		168,720		(108,312)			
0201	Laurel Hill School		34,047		67,621		33,574			
0211	Niceville High		-		-		-			
0222	Northwood Elementary		51,290		64,431		13,141			
0241	Silver Sands School		-		-		-			
0251	Southside Elementary		76,074		139,453		63,379			
0261	Valparaiso Elementary		326,200		362,804		36,604			
0271	Pryor Middle		270,159		213,114		(57,045)			
0281	Wright Elementary		163,607		250,000		86,393			
0431	Shalimar Elementary		134,468		95,108		(39,360)			
0441	Oak Hill Elementary		43,151		84,013		40,862			
0541	Elliott Point Elementary		146,658		180,763		34,105			
0551	Ocean City Elementary		150,302		117,845		(32,457)			
0561	Mary Esther Elementary		119,010		86,394		(32,616)			
0571	Plew Elementary		55,879		31,785		(24,094)			
0581	Choctawhatchee High		-		-		-			
0582	Choctawhatchee Academy		-		-		-			
0601	Crestview High		-		118,139		118,139			
0602	Crestview High Vo Tech		-		-		-			
0621	Kenwood Elementary		83,598		92,811		9,213			
0631	Florosa Elementary		78,599		239,430		160,831			
0641	Fort Walton Beach High		-		-		-			
0642	Fort Walton Beach High Success Academy		-		-		-			
0651	Bruner Middle		175,530		192,986		17,456			
0671	Lewis Middle		67,576		82,428		14,852			
0681	Longwood Elementary		198,877		222,591		23,714			
0701	Okaloosa Applied Technology Center		-		5,017		5,017			
0731	Walker Elementary		27,734		113,245		85,511			
0741	Bluewater Elementary		23,196		2,670		(20,526)			
0751	Antioch Elementary		225,441		170,110		(55,331)			
0761	Davidson Middle		112,769		90,675		(22,094)			
0771	Destin Middle		-		58,538		58,538			
	<b>DJJ SCHOOLS</b>									
9810	Gulf Coast Youth Academy		-		-		-			
9811	Okaloosa Youth Development Center		-		-		-			
9812	Okaloosa Youth Academy		-		-		-			
9813	Okaloosa Regional Detention Center		-		-		-			
9814	Adolescent Substance Abuse Program		-		-		-			
9816	Gulf Coast Treatment Center		-		-		-			
9817	Milton Girls Juvenile Residential Facility		-		-		-			
9818	NWF Ballet		-		-		-			
9819	Teaching Adjudicated Youth Facility		-		-		-			
9820	Blended School		-		-		-			
<b>Total</b>		<b>\$</b>	<b>3,615,292</b>	<b>\$</b>	<b>4,037,214</b>	<b>\$</b>	<b>421,922</b>			

**OKALOOSA COUNTY SCHOOL DISTRICT  
STAFFING SPECIALIST FUNDING ALLOCATIONS  
Fiscal Year 2005-2006  
February 28, 2005**

<b>COST CENTER NUMBER</b>	<b>SCHOOL/CENTER NAME</b>	<b>% of Allocation</b>	<b>STAFFING SPECIALIST WITH PP PER FY 05-06 SALARY MENU</b>	<b>Total Allocation</b>
0031	EDWINS	0.225	\$ 55,514.00	\$ 12,491.00
0041	BAKER	0.450	\$ 55,514.00	24,981.00
0051	BOB SIKES	0.225	\$ 55,514.00	12,491.00
0082	MEIGS MS	0.225	\$ 55,514.00	12,491.00
0092	RICHBOURG	0.450	\$ 55,514.00	24,981.00
0121	RUCKEL	0.450	\$ 55,514.00	24,981.00
0131	DESTIN ES	0.450	\$ 55,514.00	24,981.00
0151	EDGE	0.225	\$ 55,514.00	12,491.00
0161	CHEROKEE	0.450	\$ 55,514.00	24,981.00
0201	LAUREL HILL	0.225	\$ 55,514.00	12,491.00
0211	NICEVILLE HS	0.000	\$ 55,514.00	-
0222	NORTHWOOD	0.225	\$ 55,514.00	12,491.00
0241	SILVER SANDS	0.000	\$ 55,514.00	-
0251	SOUTHSIDE	0.225	\$ 55,514.00	12,491.00
0261	VALPARAISO	0.450	\$ 55,514.00	24,981.00
0271	PRYOR	0.675	\$ 55,514.00	37,472.00
0281	WRIGHT	0.225	\$ 55,514.00	12,491.00
0431	SHALIMAR	0.225	\$ 55,514.00	12,491.00
0441	OAK HILL	0.225	\$ 55,514.00	12,491.00
0541	ELLIOTT POINT	0.450	\$ 55,514.00	24,981.00
0551	OCEAN CITY	0.450	\$ 55,514.00	24,981.00
0561	MARY ESTHER	0.225	\$ 55,514.00	12,491.00
0571	PLEW	0.225	\$ 55,514.00	12,491.00
0581	CHOCTAW	0.000	\$ 55,514.00	-
0601	CRESTVIEW HS	0.000	\$ 55,514.00	-
0621	KENWOOD	0.225	\$ 55,514.00	12,491.00
0631	FLOROSA	0.450	\$ 55,514.00	24,981.00
0641	FWBHS	0.000	\$ 55,514.00	-
0651	BRUNER	0.225	\$ 55,514.00	12,491.00
0671	LEWIS	0.225	\$ 55,514.00	12,491.00
0681	LONGWOOD	0.225	\$ 55,514.00	12,491.00
0701	OATC	0.000	\$ 55,514.00	-
0731	WALKER	0.225	\$ 55,514.00	12,491.00
0741	BLUEWATER	0.225	\$ 55,514.00	12,491.00
0751	ANTIOCH	0.450	\$ 55,514.00	24,981.00
0761	DAVIDSON	0.225	\$ 55,514.00	12,491.00
0771	DESTIN MS	0.225	\$ 55,514.00	12,491.00
9810	GULF COAST YOUTH	0.450	\$ 55,514.00	24,981.00
<b>TOTAL</b>		<b>10.125</b>		<b>\$ 562,083.00</b>