



OKALOOSA COUNTY SCHOOL DISTRICT
Fee Based Revenue Estimate
School Child Care Programs
School Year 2005-2006

Child Care programs are administered at various elementary school sites throughout the District. This program provides child care services to district students before the school day begins and after the school day ends. Parents and students benefit from these programs because students are afforded the opportunity of a safe and continuous learning environment. The school benefits from this program because the source of revenue generated is non-restrictive.

Project Numbers 2005-2006:

Antioch Elementary	2179
Bob Sikes Elementary	2181
Bluewater Elementary	2175
Destin Elementary	2169
Edge Elementary	2176
Mary Esther Elementary	2173
Northwood Elementary	2170
Plew Elementary	2174
Southside Elementary	2168
Walker Elementary	2171
Wright Elementary	2178

Allocation Method: Based on an estimate using prior years' financial information and factoring in any anticipated changes to the program.

Allocation Amount: Each school has an individualized revenue estimate.

Example: Antioch Elementary

Revenue for the last four (4) years was \$561,043 divided by four (4) gives an estimated revenue for fiscal year 2005-2006 of \$140,261 - rounded to \$140,000.

Child Care Program $(\$561,043 / 4) = \$140,261$ - Rounded to \$140,000

Recommendation of Staff Currently Paid by Project:

"Recommend" if person is purchased on any Salary Menu.

OR

"Recommend - No Position" if person is NOT purchased on any Salary Menu.

OR

"Do Not Recommend" if unacceptable performance evaluation.

Any available funds in the project for your school at the end of FY 2005-2006 will carry over to the next year.



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School Year 2005-2006
February 28, 2005

COST CENTER NUMBER	SCHOOL NAME	CHILD CARE ALLOCATION 2005-2006	FY
DISTRICT SCHOOLS			
0031	EDWINS ELEMENTARY	\$	-
0041	BAKER SCHOOL		
0051	BOB SIKES ELEMENTARY		92,000
0082	MEIGS MIDDLE		
0092	RICHBOURG MIDDLE		
0111	W. E. COMBS SCHOOL		
0121	RUCKEL MIDDLE		
0131	DESTIN ELEMENTARY		181,600
0151	EDGE ELEMENTARY		121,000
0161	CHEROKEE ELEMENTARY		
0201	LAUREL HILL SCHOOL		
0211	NICEVILLE HIGH SCHOOL		
0222	NORTHWOOD ELEMENTARY		97,000
0241	SILVER SANDS SCHOOL		
0251	SOUTHSIDE ELEMENTARY		92,000
0261	VALPARAISO ELEMENTARY		
0271	PRYOR MIDDLE SCHOOL		
0281	WRIGHT ELEMENTARY		179,000
0431	SHALIMAR ELEMENTARY		
0441	OAK HILL ELEMENTARY		
0541	ELLIOTT PT. ELEMENTARY		
0551	OCEAN CITY ELEMENTARY		
0561	MARY ESTHER ELEMENTARY		79,000
0571	PLEW ELEMENTARY		190,000
0581	CHOCTAWHATCHEE HIGH SCHOOL		
0601	CRESTVIEW HIGH SCHOOL		
0621	KENWOOD ELEMENTARY		
0631	FLOROSA ELEMENTARY		
0641	FT. WALTON BEACH HIGH SCHOOL		
0651	BRUNER MIDDLE		
0671	LEWIS MIDDLE		
0681	LONGWOOD ELEMENTARY		
0701	OKALOOSA APPLIED TECHNOLOGY CENTER		
0731	WALKER ELEMENTARY		101,000
0741	BLUEWATER ELEMENTARY		163,000
0751	ANTIOCH ELEMENTARY		140,000
0761	DAVIDSON MIDDLE		
0771	DESTIN MIDDLE		
TOTAL DISTRICT SCHOOLS		\$	1,435,600