



**Okaloosa County School District  
Fixed Charges for School Attendance Officers Services  
School Year 2005-2006**

Fixed Charges for Attendance Officers services consist of an offsetting revenue allocation and expenditure charge for School Attendance Officers services provided to students at schools and is funded from Supplemental Academic Instruction (SAI).

**Project Number: 3162**

*Allocation Method:* UFTE for all programs at your school divided by the total UFTE for District school programs times the cost of the School Attendance Officers program.

*Allocation Amount:* School's proportionate share based on school's UFTE.

***Example: Edwins Elementary***

UFTE for all programs at your school divided by the total UFTE for District school programs times the cost of the School Attendance Officers program.

*School Attendance Officers*       $(414.00 / 28,241.81) = 1.466\%$  times \$326,000  
(Cost of School Attendance Officer's program) =  
\$4,779 Edwins' proportionate share.

The allocation for Student Services will be placed in a blocked project. The school will not be able to make budget amendments or encumber funds.

The District will not adjust each school's project budget during the year.

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School Year 2005-2006  
February 28, 2005**

COST CENTER NUMBER	SCHOOL/CENTER NAME	Total Adjusted Projected Unweighted FTE FY 2005-2006	Cost of School Attendance Officers Program \$326,000
<b>DISTRICT SCHOOLS</b>			
31	EDWINS ELEMENTARY SCHOOL	414.00	\$ 4,779
41	BAKER SCHOOL SCHOOL	1,376.12	15,883
51	BOB SIKES ELEMENTARY SCHOOL	635.00	7,330
82	MEIGS MIDDLE SCHOOL	690.00	7,965
92	RICHBOURG MIDDLE SCHOOL	727.45	8,397
111	W. E. COMBS SCHOOL	54.00	681
121	RUCKEL MIDDLE SCHOOL	865.00	9,985
131	DESTIN ELEMENTARY SCHOOL	844.00	9,742
151	EDGE ELEMENTARY SCHOOL	485.02	5,599
161	CHEROKEE ELEMENTARY SCHOOL	438.50	5,062
201	LAUREL HILL SCHOOL	393.82	4,546
211	NICEVILLE HIGH SCHOOL	2,264.79	26,143
222	NORTHWOOD ELEMENTARY	581.00	6,707
241	SILVER SANDS SCHOOL	160.00	1,847
251	SOUTHSIDE ELEMENTARY SCHOOL	575.00	6,637
261	VALPARAISO ELEMENTARY SCHOOL	475.00	5,483
271	PRYOR MIDDLE SCHOOL	750.00	8,657
281	WRIGHT ELEMENTARY SCHOOL	576.28	6,652
431	SHALIMAR ELEMENTARY SCHOOL	530.00	6,118
441	OAK HILL ELEMENTARY SCHOOL	539.00	6,222
541	ELLIOTT PT. ELEMENTARY SCHOOL	615.00	7,099
551	OCEAN CITY ELEMENTARY SCHOOL	480.00	5,541
561	MARY ESTHER ELEMENTARY SCHOOL	575.00	6,637
571	PLEW ELEMENTARY SCHOOL	639.00	7,376
581	CHOCTAWHATCHEE HIGH SCHOOL	1,778.43	20,529
601	CRESTVIEW HIGH SCHOOL	1,714.63	19,792
621	KENWOOD ELEMENTARY SCHOOL	545.00	6,291
631	FLOROSA ELEMENTARY SCHOOL	598.00	6,903
641	FT. WALTON BEACH HIGH SCHOOL	1,900.00	21,932
651	BRUNER MIDDLE SCHOOL	1,030.00	11,889
671	LEWIS MIDDLE SCHOOL	638.00	7,365
681	LONGWOOD ELEMENTARY	460.00	5,310
701	OKALOOSA APPLIED TECHNOLOGY CENTER	205.57	2,373
731	WALKER ELEMENTARY SCHOOL	665.00	7,676
741	BLUEWATER ELEMENTARY SCHOOL	640.00	7,388
751	ANTIOCH ELEMENTARY SCHOOL	779.00	8,992
761	DAVIDSON MIDDLE SCHOOL	940.00	10,851
771	DESTIN MIDDLE SCHOOL	660.20	7,621
<b>TOTAL DISTRICT SCHOOLS</b>		<b>28,236.81</b>	<b>\$ 326,000</b>