



**Okaloosa County School District
Fixed Charges for School Resource Officer Services
School Year 2005-2006**

Fixed Charges for School Resource Officer services consist of an offsetting revenue allocation and expenditure charge for School Resource Officer services provided to students at schools and is funded from Safe Schools categorical funds.

Project Number: 3107

Allocation Method: Contract cost (\$573,748) of School Resource Officer divided by the number of School Resource Officers (17) Program times the number of SRO's at each school.
Estimate is based on FY 2004-2005 Contract.
When Contract is settled between the School District and Sheriff's Department, the allocation amount will be revised.

Allocation Amount: Schools proportionate share based number of SRO's at the school.

Example: Bruner Middle

Contract cost (\$573,748/17) of School Resource Officer **Program divided** by the number of School Resource Officers (17) times the number of SRO's at each school.

School Resource Officer (\$573,748/17) = \$35,817 times number of SRO's at school site (1) = \$35,817 Bruner's proportionate share.

The allocation for Student Services will be placed in a blocked project. The school will not be able to make budget amendments or encumber funds.

These services are provided through contract services; therefore, schools do not recommend School Resource Officers for employment.

The District will not adjust each school's project budget during the year.

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<u>Cost Center</u>	<u>Cost Center Name</u>	<u>No. of SRO's</u>	<u>Cost Per Unit</u>	<u>Total Cost Allocation to School</u>
0651	Bruner Middle	1.06	33,790	\$ 35,817
0761	Davidson Middle	1.06	33,790	35,817
0771	Destin Middle	1.06	33,790	35,817
0671	Lewis Middle	1.06	33,790	35,817
0082	Meigs Middle	1.06	33,790	35,817
0271	Pryor Middle	1.06	33,790	35,817
0092	Richbourg Middle	1.06	33,790	35,817
0121	Ruckel Middle	1.06	33,790	35,817
	Subtotal - Middle Schools	<u>8.48</u>		<u>286,536</u>
0581	Choctawhatchee High	1.06	33,790	35,817
0601	Crestview High	1.06	33,790	35,817
0641	Fort Walton Beach High	1.06	33,790	35,817
0211	Niceville High	2.14	33,790	72,311
	Subtotal - High Schools	<u>5.32</u>		<u>179,762</u>
0041	Baker School	1.06	33,790	35,817
0201	Laurel Hill School	1.06	33,790	35,817
	Subtotal - K-12 Schools	<u>2.14</u>		<u>71,634</u>
0701	OATC	1.06	33,789	35,816
	Subtotal - Other Schools	<u>1.06</u>		<u>35,816</u>
	Total Middle, High, K-12 & Other	<u>17.00</u>		<u>\$ 573,748</u>