



**Okaloosa County School District
Fixed Charges for School Psychologists Services
School Year 2005-2006**

Fixed Charges for Psychological services consist of an offsetting revenue allocation and expenditure charge for School Psychologists services provided to students at schools and is funded from Florida Education Finance Program (FEFP).

Project Number: 2027

Allocation Method: Each school and district operated program shares equally in the cost of School Psychologists.

Allocation Amount: Cost of School Psychologists divided by the number of schools and district operated programs.

Example: Edwins Elementary

*Cost of School Psychologists **divided** by the number of schools and district operated programs.*

School Psychologist Program $(820,000 / 50) = \$16,400$ Edwins proportionate share.

The allocation for Student Services will be placed in a blocked project. The school will not be able to make budget amendments or encumber funds.

School Psychologists will be recommended back by the Student Intervention Services Department.

The District will not adjust each school's project budget during the year.

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COST CENTER NUMBER	SCHOOL/CENTER NAME	Cost of School Psychologists Program \$820,000
DISTRICT SCHOOLS		
31	EDWINS ELEMENTARY SCHOOL	\$ 16,400
41	BAKER SCHOOL SCHOOL	16,400
51	BOB SIKES ELEMENTARY SCHOOL	16,400
82	MEIGS MIDDLE SCHOOL	16,400
92	RICHBOURG MIDDLE SCHOOL	16,400
111	W. E. COMBS SCHOOL	16,400
121	RUCKEL MIDDLE SCHOOL	16,400
131	DESTIN ELEMENTARY SCHOOL	16,400
151	EDGE ELEMENTARY SCHOOL	16,400
161	CHEROKEE ELEMENTARY SCHOOL	16,400
201	LAUREL HILL SCHOOL	16,400
211	NICEVILLE HIGH SCHOOL	16,400
222	NORTHWOOD ELEMENTARY	16,400
241	SILVER SANDS SCHOOL	16,400
251	SOUTHSIDE ELEMENTARY SCHOOL	16,400
261	VALPARAISO ELEMENTARY SCHOOL	16,400
271	PRYOR MIDDLE SCHOOL	16,400
281	WRIGHT ELEMENTARY SCHOOL	16,400
431	SHALIMAR ELEMENTARY SCHOOL	16,400
441	OAK HILL ELEMENTARY SCHOOL	16,400
541	ELLIOTT PT. ELEMENTARY SCHOOL	16,400
551	OCEAN CITY ELEMENTARY SCHOOL	16,400
561	MARY ESTHER ELEMENTARY SCHOOL	16,400
571	PLEW ELEMENTARY SCHOOL	16,400
581	CHOCTAWHATCHEE HIGH SCHOOL	16,400
601	CRESTVIEW HIGH SCHOOL	16,400
621	KENWOOD ELEMENTARY SCHOOL	16,400
631	FLOROSA ELEMENTARY SCHOOL	16,400
641	FT. WALTON BEACH HIGH SCHOOL	16,400
651	BRUNER MIDDLE SCHOOL	16,400
671	LEWIS MIDDLE SCHOOL	16,400
681	LONGWOOD ELEMENTARY	16,400
701	OKALOOSA APPLIED TECHNOLOGY CENTER	16,400
731	WALKER ELEMENTARY SCHOOL	16,400
741	BLUEWATER ELEMENTARY SCHOOL	16,400
751	ANTIOCH ELEMENTARY SCHOOL	16,400
761	DAVIDSON MIDDLE SCHOOL	16,400
771	DESTIN MIDDLE SCHOOL	16,400
DISTRICT SCHOOLS		\$ 623,200
DISTRICT OPERATED REGULAR PROGRAMS		
582	CHOCTAW ACADEMY	\$ 16,400
602	CRESTVIEW VO-TECH	16,400
642	FWBHS SUCCESS ACADEMY	16,400
9816	GULF COAST TREATMENT CENTER	16,400
9819	TEACHING ADJUDICATED YOUTH FACILITY	16,400
9820	OKALOOSA BLENDED SCHOOLS	16,400
TOTAL - DISTRICT OPERATED DJJ PROGRAM		\$ 98,400
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS		
9810	GULF COAST YOUTH ACADEMY	\$ 16,400
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	16,400
9812	OKALOOSA YOUTH ACADEMY	16,400
9813	OKALOOSA REGIONAL DETENTION CENTER	16,400
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	16,400
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	16,400
TOTAL - DISTRICT OPERATED DJJ PROGRAM		\$ 98,400
TOTAL DISTRICT		\$ 820,000