



OKALOOSA COUNTY SCHOOL DISTRICT
Vocational Equipment
 School Year 2005-2006

Vocational Equipment allocation is a local initiative to allocate funds directly to secondary schools for equipment for Vocational Programs.

Project Number: 2039

Allocation Method: Same as fiscal year 2004-2005
 Based on Weighted Projected FTE - Program 300 Vocational.

Allocation Amount: Same as fiscal year 2004-2005
 \$40 per Weighted Projected FTE - Program 300 Vocational

For the initial budget process, the allocation for your school will be placed in the following:

Fund	1010
Function	5300
Object Code	0642
Cost Center	Your Cost Center
Project	2039

Example: Baker School Vocational Equipment

\$40 X 53.42 = \$2,136.80
Rounded to Nearest \$ = \$2,137.00

Cost Center Number	School	Estimated WFTE FY 2004-2005 Program 300	Estimated WFTE FY 2005-2006 Program 300	FY 2004 - 2005 \$ Allocation Per WFTE	FY 2005-2006 \$ Allocation Per WFTE
				\$ 40.00	\$ 40.00
0041	Baker School	32.58	53.42	\$ 1,303	\$ 2,137
0201	Laurel Hill School	18.49	17.59	740	704
0211	Niceville High School	158.41	160.00	6,336	6,400
0581	Choctawhatchee High School	158.41	175.00	6,336	7,000
0601	Crestview High School	99.89	175.00	3,996	7,000
0641	Ft. Walton Beach High School	157.84	130.57	6,314	5,223
0701	Okaloosa Applied Technology	158.41	117.00	6,336	4,680
	Total	784.03	828.58	\$ 31,361	\$ 33,144

Beginning July 26, 2005, after the adoption of the preliminary and tentative budget, you may enter budget amendments to better utilize the funds.

Any available funds in the project for your school at the end of fiscal year 2005-2006 will carry over to the next fiscal year.