



**OKALOOSA COUNTY SCHOOL DISTRICT
 ROTC - ALLOCATION
 School Year 2005-2006**

This allocation is in addition to the base student funding included in each school's school's discretionary revenue allocation for students in ROTC classes.

ROTC allocation is a reimbursement received from the U. S. Military to partially fund ROTC instructional salaries and is allocated directly to secondary schools.

Project Number: 2045

Allocation Method: Based on current number of students in ROTC courses 2nd Semester. Same as fiscal year 2004-2005

Allocation Amount: Estimated reimbursement is based on the most recent revenue information available from the U. S. Military. For fiscal year 2003-2004, the District received \$319,391.10.

This allocation will change with the actual number of ROTC instructors & reimbursement rate. In other words, if we receive more revenue - schools receive more revenue and vice versa.

Estimated Reimbursement:	\$319,000.00
Less 10% - Overhead and Reserve	<u>(31,900.00)</u>
Amount to be allocated	<u>\$287,100.00</u>

\$'s per Student (Allocation / Student Count) \$329.62

Example: *Baker School* ROTC \$329.62 X 173 = \$57,024.26 Rounded to Nearest \$ = \$57,024.00

SCHOOL NAME & NUMBER	BAKER 0041	NICEVILLE 0211	CHOCTAW 0581	CRESTVIEW 0601	FT. WALTON 0641	TOTAL ALLOCATION
FY 2004-2005 \$ ALLOCATION	\$ 42,584.00	\$ 67,083.00	\$ 45,208.00	\$ 47,541.00	\$ 49,584.00	\$ 252,000.00
FY 2005-2006\$ ALLOCATION	\$ 57,024.00	\$ 82,075.00	\$ 47,796.00	\$ 53,398.00	\$ 46,807.00	\$ 287,100.00

CURRENT # OF STUDENTS IN COURSE BY SCHOOL NAME AND SCHOOL NUMBER						
COURSE CODE NUMBER	BAKER 0041	NICEVILLE 0211	CHOCTAW 0581	CRESTVIEW 0601	FT. WALTON 0641	STUDENT COUNT BY COURSE CODE
1800300	-	9	59	-	71	139
1800310	-	-	34	-	30	64
1800320	-	43	24	-	27	94
1800330	-	23	18	-	14	55
1800340	-	-	3	-	-	3
1801300	56	-	-	83	-	139
1801310	33	-	-	35	-	68
1801320	46	-	-	27	-	73
1801330	38	-	-	17	-	55
1801340	-	-	-	-	-	-
1800360	-	-	7	-	-	7
1800400	-	111	-	-	-	111
1800410	-	63	-	-	-	63
Total # Students by School	173	249	145	162	142	871

For budgeting purposes, there is a section on the Salary Menu for ROTC Project 2045. Also, the budget packet Excel file includes a Budget Detail Form (MIS 3149) for ROTC Project 2045.