



OKALOOSA COUNTY SCHOOL DISTRICT
Supplemental Academic Instruction (SAI)
 School Year 2005-2006

The budget for this project should directly relate to the School Performance Plan for each school.

The Supplemental Academic Instruction allocation is funded through the Florida Education Program (FEFP) as part of the FEFP. Section 1011.62, Florida Statutes, provides statutory restrictions for the use of these funds. (See Attached) Additional guidance regarding appropriate strategies and uses of the funds is available through the Quality Assurance Department.

Project Number: 3161

Allocation Method:

The "First Appropriation" of SAI funds directly to schools and district operated programs, including DJJ, is comprised of the following:

Site Allocation:	\$	2,361,065.00	\$	62,000.00 per school
2004 FCAT Data Allocation:		2,361,400.00	\$	200.00 multiplied by the cumulative total of the # of students.

(See Memo on next page)

The "Second Appropriation" of SAI funds will be made after the District receives the 2005 FCAT results. Plan Of Care.

2,185,934.00

Estimated amount, assuming the Legislature does not change the SAI funding. This allocation will be made to schools and district operated programs, including DJJ. This allocation will be made prior to the adoption of the 2005-2006 budget and will be accounted for in a separate project.

Total Allocation Directly to Schools and District Operated Programs, including DJJ:

\$ 6,908,399.00

Example: <i>Edwins Elementary</i>	Site Allocation	\$	62,000.00
	2004 FCAT Allocation		<u>75,200.00</u>
	Total First SAI Allocation	\$	<u><u>137,200.00</u></u>
Second SAI Allocation:		To be determined after 2005 FCAT results are received.	

For budgeting purposes, there is a section on the Salary Menu for Supplemental Academic Instruction - Project 3161. Also, the budget packet Excel file includes a Budget Detail Form (MIS 3149) for Supplemental Academic Instruction - Project 3161.

Any available funds in the project for your school at the end of fiscal year 2005-2006 will carry over to the next fiscal year.

Supplemental Academic Instruction Allocations FY 2005-06

Using the basic formula for allocating SAI funds in 2004-05, on March 7, 2005, Linda Wright, Robert McEachern, Patricia Wascom, Rita Scallan, and Terry Bevino met to finalize the SAI 2005-06 allocation to schools. SAI funds will continue to be allocated in thirds with the first and second allocation being funded in the schools' original budget and the third allocation funded after retention and FCAT graduation-exam results are confirmed. The second allocation uses the current FCAT results from the 2003-04 school year. The SAI allocation formula is as follows:

- 1. Lump allocation to all schools of \$62,000**
- 2. Funds for intervention and remediation during the school day will be allocated as follows:**
 - For elementary schools, fund for the number of Level 1 and 2 students in reading, math, and/or below 3.5 in writing for grades 3-5 (writing for grade 4)
 - For elementary schools, add an equivalent amount to the above to serve K-2 in a prevention and remediation mode
 - Grades 6-10 will be funded for Level 1, math only (reading intervention funded separately)
 - Grades 6-8 will be funded for Level 2, math only (reading intervention funded separately)
- 3. Plan of Care will fund two groups of students with intervention to be provided outside the school day as follows:**
 - **Retainees:** K-2 who are retained by PPP criteria
Grades 3-8 who are retained by FCAT and additional PPP criteria
 - **Failure to meet graduation requirements** for grades 10, 11, & 12; fund for Level 1 math and reading

SAI funds for remediation for retained students has been historically allocated to students who are retained because of poor FCAT performance (grades 3-8); students who are in grades 6-8 who are retained because of grades have not been funded. Students in high school are not retained because of poor FCAT performance; if they do not make the cut score for graduation, they are still able to move on and earn credits in the succeeding grade, but they are allocated funds for instruction outside the school day.

The 2005-2006 allocation for Plan of Care may vary based on the actual results for the 2004-2005 school year and on changes in funding approved by the Legislature. Schools should not make any commitments for Plan of Care funds until they receive their allocation from Budgeting. The anticipated date for the Plan of Care allocation is after July 1, 2005.

Revised April 5, 2005

**OKALOOSA COUNTY SCHOOL DISTRICT
SUPPLEMENTAL ACADEMIC INSTRUCTION (SAI)
Comparison of FY 2005-2006 SAI Allocation To Original SAI Allocation for FY 2004-2005**

COST CENTER NUMBER	SCHOOL/CENTER NAME	SAI Allocation FY 2004-2005	SAI Allocation FY 2005-2006	CHANGE IN FUNDING INCREASE (DECREASE) IN FUNDING
31	EDWINS ELEMENTARY SCHOOL	\$ 137,200.00	\$ 137,200.00	\$ -
41	BAKER SCHOOL	205,400.00	187,600.00	(17,800.00)
51	BOB SIKES ELEMENTARY SCHOOL	137,200.00	170,400.00	33,200.00
82	MEIGS MIDDLE SCHOOL	146,200.00	120,800.00	(25,400.00)
92	RICHBURG MIDDLE SCHOOL	182,800.00	134,800.00	(48,000.00)
111	W. E. COMBS SCHOOL	N/A	N/A	N/A
121	RUCKEL MIDDLE SCHOOL	147,000.00	114,000.00	(33,000.00)
131	DESTIN ELEMENTARY SCHOOL	94,000.00	115,200.00	21,200.00
151	EDGE ELEMENTARY SCHOOL	96,000.00	111,600.00	15,600.00
161	CHEROKEE ELEMENTARY SCHOOL	133,200.00	127,200.00	(6,000.00)
201	LAUREL HILL SCHOOL	121,000.00	106,400.00	(14,600.00)
211	NICEVILLE HIGH SCHOOL	114,600.00	75,200.00	(39,400.00)
222	NORTHWOOD ELEMENTARY SCHOOL	137,600.00	156,000.00	18,400.00
241	SILVER SANDS SCHOOL	N/A	N/A	N/A
251	SOUTHSIDE ELEMENTARY SCHOOL	123,600.00	139,200.00	15,600.00
261	VALPARAISO ELEMENTARY SCHOOL	107,600.00	125,200.00	17,600.00
271	PRYOR MIDDLE SCHOOL	186,400.00	134,200.00	(52,200.00)
281	WRIGHT ELEMENTARY SCHOOL	156,000.00	168,000.00	12,000.00
431	SHALIMAR ELEMENTARY SCHOOL	120,000.00	123,600.00	3,600.00
441	OAK HILL ELEMENTARY SCHOOL	108,000.00	109,200.00	1,200.00
541	ELLIOTT PT. ELEMENTARY SCHOOL	161,600.00	194,000.00	32,400.00
551	OCEAN CITY ELEMENTARY SCHOOL	141,600.00	147,600.00	6,000.00
561	MARY ESTHER ELEMENTARY SCHOOL	140,400.00	154,800.00	14,400.00
571	PLEW ELEMENTARY SCHOOL	107,200.00	113,200.00	6,000.00
581	CHOCTAW HIGH SCHOOL	127,800.00	79,200.00	(48,600.00)
601	CRESTVIEW HIGH SCHOOL	137,800.00	84,800.00	(53,000.00)
621	KENWOOD ELEMENTARY SCHOOL	133,200.00	139,600.00	6,400.00
631	FLOROSA ELEMENTARY SCHOOL	137,200.00	127,200.00	(10,000.00)
641	FT. WALTON HIGH SCHOOL	112,000.00	73,200.00	(38,800.00)
651	BRUNER MIDDLE SCHOOL	219,200.00	154,400.00	(64,800.00)
671	LEWIS MIDDLE SCHOOL	126,600.00	96,200.00	(30,400.00)
681	LONGWOOD ELEMENTARY SCHOOL	111,600.00	124,400.00	12,800.00
701	OKALOOSA APPLIED TECHNOLOGY CENTER	69,400.00	64,000.00	(5,400.00)
731	WALKER ELEMENTARY SCHOOL	142,000.00	159,600.00	17,600.00
741	BLUEWATER ELEMENTARY SCHOOL	104,800.00	112,400.00	7,600.00
751	ANTIOCH ELEMENTARY SCHOOL	126,000.00	155,200.00	29,200.00
761	DAVIDSON MIDDLE SCHOOL	160,600.00	127,200.00	(33,400.00)
771	DESTIN MIDDLE SCHOOL	110,400.00	94,800.00	(15,600.00)
	DISTRICT SCHOOLS	\$ 4,823,200.00	\$ 4,557,600.00	\$ (265,600.00)

DISTRICT OPERATED REGULAR PROGRAMS

582	CHOCTAW ACADEMY	\$ 20,024.00	\$ 8,306.00	\$ (11,718.00)
602	CRESTVIEW VO TECH	22,324.00	14,956.00	(7,368.00)
642	FWBHS SUCCESS ACADEMY	9,506.00	6,986.00	(2,520.00)
9816	GULF COAST TREATMENT CENTER	6,747.00	3,035.00	(3,712.00)
9818	NWFL BALLET ACADEMIE	10,122.00	14,901.00	4,779.00
9819	TEACHING ADJUDICATED YOUTH FACILITY	3,083.00	3,083.00	-
9820	OKALOOSA BLENDED SCHOOLS	17,994.00	25,213.00	7,219.00
	DISTRICT OPERATED REGULAR PROGRAMS	\$ 89,800.00	\$ 76,480.00	\$ (13,320.00)

TOTAL DISTRICT SCHOOLS AND REGULAR PROGRAMS	\$ 4,913,000.00	\$ 4,634,080.00	\$ (278,920.00)
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	\$ 36,651.00	\$ 20,905.00	\$ (15,746.00)
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	26,137.00	14,560.00	(11,577.00)
9812	OKALOOSA YOUTH ACADEMY	32,490.00	16,907.00	(15,583.00)
9813	OKALOOSA REGIONAL DETENTION CENTER	14,398.00	9,000.00	(5,398.00)
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	8,153.00	6,632.00	(1,521.00)
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	22,334.00	10,510.00	(11,824.00)
	TOTAL - DISTRICT OPERATED DJJ PROGRAM	\$ 140,163.00	\$ 78,514.00	\$ (61,649.00)

TOTAL SCHOOLS & DISTRICT OPERATED PROGRAMS	\$ 5,053,163.00	\$ 4,712,594.00	\$ (340,569.00)
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Note:

Comparison data is based on "two thirds" of the SAI allocation for Fiscal Year 2004-2005 and 2005-2006. One third is based on a flat fixed amount of \$62,000 per year and one third is based on 2004 FCAT data.

OKALOOSA COUNTY SCHOOL DISTRICT
Supplemental Academic Instruction Allocation
Current Total FY 2005-2006 SAI Allocation - Schools
FY 2005-2006 Estimated Revenue Allocation

Note: After the District receives the 2005 FCAT results, a "Second Appropriation" of SAI funds of approximately \$2,000,000 will be made to schools and district operated programs, including DJJ. This allocation will be made prior to the adoption of the 2005-2006 budget.

COST CENTER NUMBER	SCHOOL/CENTER NAME	See Calculation Page for Details		A + B =
		A	B	
		Allocation per School	Allocation based on 2003-2004 FCAT	Current Total FY 2005-2006 SAI Allocation
31	EDWINS ELEMENTARY SCHOOL	\$ 62,000.00	\$ 75,200.00	\$ 137,200.00
41	BAKER SCHOOL	62,000.00	125,600.00	187,600.00
51	BOB SIKES ELEMENTARY SCHOOL	62,000.00	108,400.00	170,400.00
82	MEIGS MIDDLE SCHOOL	62,000.00	58,800.00	120,800.00
92	RICHBOURG MIDDLE SCHOOL	62,000.00	72,800.00	134,800.00
111	W. E. COMBS SCHOOL	n/a	n/a	-
121	RUCKEL MIDDLE SCHOOL	62,000.00	52,000.00	114,000.00
131	DESTIN ELEMENTARY SCHOOL	62,000.00	53,200.00	115,200.00
151	EDGE ELEMENTARY SCHOOL	62,000.00	49,600.00	111,600.00
161	CHEROKEE ELEMENTARY SCHOOL	62,000.00	65,200.00	127,200.00
201	LAUREL HILL SCHOOL	62,000.00	44,400.00	106,400.00
211	NICEVILLE HIGH SCHOOL	62,000.00	13,200.00	75,200.00
222	NORTHWOOD ELEMENTARY SCHOOL	62,000.00	94,000.00	156,000.00
241	SILVER SANDS SCHOOL	n/a	n/a	-
251	SOUTHSIDE ELEMENTARY SCHOOL	62,000.00	77,200.00	139,200.00
261	VALPARAISO ELEMENTARY SCHOOL	62,000.00	63,200.00	125,200.00
271	PRYOR MIDDLE SCHOOL	62,000.00	72,200.00	134,200.00
281	WRIGHT ELEMENTARY SCHOOL	62,000.00	106,000.00	168,000.00
431	SHALIMAR ELEMENTARY SCHOOL	62,000.00	61,600.00	123,600.00
441	OAK HILL ELEMENTARY SCHOOL	62,000.00	47,200.00	109,200.00
541	ELLIOTT PT. ELEMENTARY SCHOOL	62,000.00	132,000.00	194,000.00
551	OCEAN CITY ELEMENTARY SCHOOL	62,000.00	85,600.00	147,600.00
561	MARY ESTHER ELEMENTARY SCHOOL	62,000.00	92,800.00	154,800.00
571	PLEW ELEMENTARY SCHOOL	62,000.00	51,200.00	113,200.00
581	CHOCTAW HIGH SCHOOL	62,000.00	17,200.00	79,200.00
601	CRESTVIEW HIGH SCHOOL	62,000.00	22,800.00	84,800.00
621	KENWOOD ELEMENTARY SCHOOL	62,000.00	77,600.00	139,600.00
631	FLOROSA ELEMENTARY SCHOOL	62,000.00	65,200.00	127,200.00
641	FT. WALTON HIGH SCHOOL	62,000.00	11,200.00	73,200.00
651	BRUNER MIDDLE SCHOOL	62,000.00	92,400.00	154,400.00
671	LEWIS MIDDLE SCHOOL	62,000.00	34,200.00	96,200.00
681	LONGWOOD ELEMENTARY SCHOOL	62,000.00	62,400.00	124,400.00
701	OKALOOSA APPLIED TECHNOLOGY CENTER	62,000.00	2,000.00	64,000.00
731	WALKER ELEMENTARY SCHOOL	62,000.00	97,600.00	159,600.00
741	BLUEWATER ELEMENTARY SCHOOL	62,000.00	50,400.00	112,400.00
751	ANTIOCH ELEMENTARY SCHOOL	62,000.00	93,200.00	155,200.00
761	DAVIDSON MIDDLE SCHOOL	62,000.00	65,200.00	127,200.00
771	DESTIN MIDDLE SCHOOL	62,000.00	32,800.00	94,800.00
	DISTRICT SCHOOLS	\$ 2,232,000.00	\$ 2,325,600.00	\$ 4,557,600.00
DISTRICT OPERATED REGULAR PROGRAMS				
582	CHOCTAW ACADEMY	\$ 6,706.00	\$ 1,600.00	\$ 8,306.00
602	CRESTVIEW VO TECH	12,356.00	2,600.00	14,956.00
642	FWBHS SUCCESS ACADEMY	6,986.00	-	6,986.00
9816	GULF COAST TREATMENT CENTER	2,235.00	800.00	3,035.00
9818	NWFL BALLET ACADEMIE	9,501.00	5,400.00	14,901.00
9819	TEACHING ADJUDICATED YOUTH FACILITY	2,683.00	400.00	3,083.00
9820	OKALOOSA BLENDED SCHOOLS	24,813.00	400.00	25,213.00
	DISTRICT OPERATED REGULAR PROGRAMS	\$ 65,280.00	\$ 11,200.00	\$ 76,480.00
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS				
9810	GULF COAST YOUTH ACADEMY	\$ 14,505.00	\$ 6,400.00	\$ 20,905.00
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	9,360.00	5,200.00	14,560.00
9812	OKALOOSA YOUTH ACADEMY	14,507.00	2,400.00	16,907.00
9813	OKALOOSA REGIONAL DETENTION CENTER	7,000.00	2,000.00	9,000.00
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	5,632.00	1,000.00	6,632.00
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	8,310.00	2,200.00	10,510.00
	TOTAL - DISTRICT OPERATED DJJ PROGRAM	\$ 59,314.00	\$ 19,200.00	\$ 78,514.00
TOTAL DISTRICT OPERATED PROGRAMS AND DJJ PROGRAMS		\$ 124,594.00	\$ 30,400.00	\$ 154,994.00
TOTAL DISTRICT SCHOOLS AND DISTRICT OPERATED PROGRAMS, INCLUDING DJJ		\$ 2,356,594.00	\$ 2,356,000.00	\$ 4,712,594.00

Revised April 5, 2005

OKALOOSA COUNTY SCHOOL DISTRICT
Supplemental Academic Instruction Allocation
SAI Site Allocation - Schools
FY 2005-2006 Estimated Revenue Allocation

Note: After the District receives the 2005 FCAT results, a "Second Appropriation" of SAI funds of approximately \$2,000,000 will be made to schools and district operated programs, including DJJ. This allocation will be made prior to the adoption of the 2005-2006 budget.

COST CENTER NUMBER	SCHOOL/CENTER NAME	Allocation per School	
		\$	62,000.00
31	EDWINS ELEMENTARY SCHOOL	\$	62,000.00
41	BAKER SCHOOL		62,000.00
51	BOB SIKES ELEMENTARY SCHOOL		62,000.00
82	MEIGS MIDDLE SCHOOL		62,000.00
92	RICHBOURG MIDDLE SCHOOL		62,000.00
111	W. E. COMBS SCHOOL		n/a
121	RUCKEL MIDDLE SCHOOL		62,000.00
131	DESTIN ELEMENTARY SCHOOL		62,000.00
151	EDGE ELEMENTARY SCHOOL		62,000.00
161	CHEROKEE ELEMENTARY SCHOOL		62,000.00
201	LAUREL HILL SCHOOL		62,000.00
211	NICEVILLE HIGH SCHOOL		62,000.00
222	NORTHWOOD ELEMENTARY SCHOOL		62,000.00
241	SILVER SANDS SCHOOL		n/a
251	SOUTHSIDE ELEMENTARY SCHOOL		62,000.00
261	VALPARAISO ELEMENTARY SCHOOL		62,000.00
271	PRYOR MIDDLE SCHOOL		62,000.00
281	WRIGHT ELEMENTARY SCHOOL		62,000.00
431	SHALIMAR ELEMENTARY SCHOOL		62,000.00
441	OAK HILL ELEMENTARY SCHOOL		62,000.00
541	ELLIOTT PT. ELEMENTARY SCHOOL		62,000.00
551	OCEAN CITY ELEMENTARY SCHOOL		62,000.00
561	MARY ESTHER ELEMENTARY SCHOOL		62,000.00
571	PLEW ELEMENTARY SCHOOL		62,000.00
581	CHOCTAW HIGH SCHOOL		62,000.00
601	CRESTVIEW HIGH SCHOOL		62,000.00
621	KENWOOD ELEMENTARY SCHOOL		62,000.00
631	FLOROSA ELEMENTARY SCHOOL		62,000.00
641	FT. WALTON HIGH SCHOOL		62,000.00
651	BRUNER MIDDLE SCHOOL		62,000.00
671	LEWIS MIDDLE SCHOOL		62,000.00
681	LONGWOOD ELEMENTARY SCHOOL		62,000.00
701	OKALOOSA APPLIED TECHNOLOGY CENTER		62,000.00
731	WALKER ELEMENTARY SCHOOL		62,000.00
741	BLUEWATER ELEMENTARY SCHOOL		62,000.00
751	ANTIOCH ELEMENTARY SCHOOL		62,000.00
761	DAVIDSON MIDDLE SCHOOL		62,000.00
771	DESTIN MIDDLE SCHOOL		62,000.00
TOTAL DISTRICT SCHOOLS		\$	2,232,000.00

Revised April 5, 2005

**OKALOOSA COUNTY SCHOOL DISTRICT
Supplemental Academic Instruction Allocation
SAI Site Allocation - District Operated Programs and DJJ
FY 2005-2006 Estimated Revenue Allocation**

Note: After the District receives the 2005 FCAT results, a "Second Appropriation" of SAI funds of approximately \$2,000,000 will be made to schools and district operated programs, including DJJ. This allocation will be made prior to the adoption of the 2005-2006 budget.

Note: W.E. Combs - TAPP's Babies (Project 2086 is not allocated any SAI \$'s for remediation.)

COST CENTER NUMBER	SCHOOL/CENTER NAME	Adjusted Projected UFTE	UFTE X \$111.77 = Site Allocation \$111.77
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DISTRICT OPERATED REGULAR PROGRAMS

582	CHOCTAW ACADEMY	60.00	\$ 6,706.00
602	CRESTVIEW VO TECH	110.55	12,356.00
642	FWBHS SUCCESS ACADEMY	62.50	6,986.00
9816	GULF COAST TREATMENT CENTER	20.00	2,235.00
9818	NWFL BALLET ACADEMIE	85.00	9,501.00
9819	TEACHING ADJUDICATED YOUTH FACILITY	24.00	2,683.00
9820	OKALOOSA BLENDED SCHOOLS	222.00	24,813.00
DISTRICT OPERATED REGULAR PROGRAMS		584.05	\$ 65,280.00

SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	129.77	\$ 14,505.00
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	83.74	9,360.00
9812	OKALOOSA YOUTH ACADEMY	129.79	14,507.00
9813	OKALOOSA REGIONAL DETENTION CENTER	62.63	7,000.00
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	50.39	5,632.00
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	74.35	8,310.00
TOTAL - DISTRICT OPERATED DJJ PROGRAM		530.67	\$ 59,314.00

TOTAL DISTRICT OPERATED REGULAR PROGRAMS AND DJJ PROGRAMS		1,114.72	\$ 124,594.00
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TOTAL DISTRICT OPERATED REGULAR PROGRAMS AND DJJ PROGRAMS		-	\$ 2,356,594.00
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SCHOOL DISTRICT OF OKALOOSA COUNTY
Supplemental Academic Instruction - 2005-2006 GRADES K - 5 FCAT ALLOCATION
Data from School Year 2003-2004
FY 2005-2006 Estimated Revenue Allocation
Elementary Allocation

Note: After the District receives the 2005 FCAT results, a "Second Appropriation" of SAI funds of approximately \$2,000,000 will be made to schools and district operated programs, including DJJ. This allocation will be made prior to the adoption of the 2005-2006 budget.

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E	F	G	H	I
		FY 2003-2004 # of Students Scoring Level 1 on FCAT Reading Grades 3-5	FY 2003-2004 # of Students Scoring Level 2 on FCAT Reading Grades 3-5	FY 2003-2004 # of Students Scoring Level 1 on FCAT Math Grades 3-5	FY 2003-2004 # of Students Scoring Level 2 on FCAT Math Grades 3-5	FY 2003-2004 # of Students Scoring 3.5 and Below on FCAT Writing Grade 4	A + B + C + D + E = Total # of Students	G X \$200 = FCAT Allocation Per Student \$200	G = Preventative K-2 Allocation	G + H = Total FCAT Allocation
DISTRICT SCHOOLS										
31	EDWINS ELEMENTARY SCHOOL	30	43	27	51	37	188	\$ 37,600	\$ 37,600	\$ 75,200
41	BAKER SCHOOL	34	44	26	54	58	216	43,200	43,200	86,400
51	BOB SIKES ELEMENTARY SCHOOL	49	42	41	76	63	271	54,200	54,200	108,400
131	DESTIN ELEMENTARY SCHOOL	14	26	8	34	51	133	26,600	26,600	53,200
151	EDGE ELEMENTARY SCHOOL	22	23	12	29	38	124	24,800	24,800	49,600
161	CHEROKEE ELEMENTARY SCHOOL	20	26	18	49	50	163	32,600	32,600	65,200
201	LAUREL HILL SCHOOL	15	17	13	21	15	81	16,200	16,200	32,400
222	NORTHWOOD ELEMENTARY SCHOOL	45	36	31	61	62	235	47,000	47,000	94,000
251	SOUTHSIDE ELEMENTARY SCHOOL	31	25	24	49	64	193	38,600	38,600	77,200
261	VALPARAISO ELEMENTARY SCHOOL	18	27	14	38	61	158	31,600	31,600	63,200
281	WRIGHT ELEMENTARY SCHOOL	33	52	37	85	58	265	53,000	53,000	106,000
431	SHALIMAR ELEMENTARY SCHOOL	22	27	8	41	56	154	30,800	30,800	61,600
441	OAK HILL ELEMENTARY SCHOOL	27	12	23	12	44	118	23,600	23,600	47,200
541	ELLIOTT PT. ELEMENTARY SCHOOL	52	49	55	93	81	330	66,000	66,000	132,000
551	OCEAN CITY ELEMENTARY SCHOOL	27	45	36	55	51	214	42,800	42,800	85,600
561	MARY ESTHER ELEMENTARY SCHOOL	27	41	35	62	67	232	46,400	46,400	92,800
571	PLEW ELEMENTARY SCHOOL	11	33	11	30	43	128	25,600	25,600	51,200
621	KENWOOD ELEMENTARY SCHOOL	21	42	29	56	46	194	38,800	38,800	77,600
631	FLOROSA ELEMENTARY SCHOOL	25	32	17	43	46	163	32,600	32,600	65,200
681	LONGWOOD ELEMENTARY SCHOOL	19	23	24	40	50	156	31,200	31,200	62,400
731	WALKER ELEMENTARY SCHOOL	42	33	30	72	67	244	48,800	48,800	97,600
741	BLUEWATER ELEMENTARY SCHOOL	10	21	7	38	50	126	25,200	25,200	50,400
751	ANTIOCH ELEMENTARY SCHOOL	15	34	10	77	97	233	46,600	46,600	93,200
	DISTRICT K-5 SCHOOLS	609	753	536	1,166	1,255	4,319	\$ 863,800	\$ 863,800	\$ 1,727,600
9818	NORTHWEST FLORIDA BALLET	1	5	1	4	16	27	5,400	-	5,400
	TOTAL	610	758	537	1,170	1,271	4,346	\$ 869,200	\$ 863,800	\$ 1,733,000

Revised March 29, 2005

SCHOOL DISTRICT OF OKALOOSA COUNTY
Supplemental Academic Instruction - 2005-2006 GRADES 6 - 12 MATH AND WRITING FCAT ALLOCATION
Data from School Year 2003-2004
FY 2005-2006 Estimated Revenue Allocation
Secondary and DJJ Allocation

Note: After the District receives the 2005 FCAT results, a "Second Appropriation" of SAI funds of approximately \$2,000,000 will be made to schools and district operated programs, including DJJ. This allocation will be made prior to the adoption of the 2005-2006 budget.

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E
		FY 2003-2004 # of Students Scoring Level 1 on FCAT Math Grades 6-10	FY 2003-2004 # of Students Scoring Level 2 on FCAT Math Grades 6-8	FY 2003-2004 # of Students Scoring 3.5 and Below on FCAT Writing Grade 8	A + B + C = Total # of Students	D X \$200 = Total Allocation
41	BAKER SCHOOL	72	79	45	196	\$ 39,200
82	MEIGS MIDDLE	80	119	95	294	58,800
92	RICHBOURG MIDDLE	151	152	61	364	72,800
111	W E COMBS SCHOOL				-	-
121	RUCKEL MIDDLE	65	131	64	260	52,000
201	LAUREL HILL SCHOOL	27	17	16	60	12,000
211	NICEVILLE HIGH	66			66	13,200
271	PRYOR MIDDLE	122	151	88	361	72,200
581	CHOCTAWHATCHEE HIGH	86			86	17,200
601	CRESTVIEW HIGH	114			114	22,800
641	FT. WALTON BEACH HIGH	56			56	11,200
651	BRUNER MIDDLE	141	182	139	462	92,400
671	LEWIS MIDDLE	33	78	60	171	34,200
701	OATC	9	1		10	2,000
761	DAVIDSON MIDDLE	71	168	87	326	65,200
771	DESTIN MIDDLE	33	70	61	164	32,800
	DISTRICT SECONDARY SCHOOLS	1,126	1,148	716	2,990	\$ 598,000

DISTRICT OPERATED REGULAR PROGRAMS

582	CHOCTAW ACADEMY	8			8	\$ 1,600
602	CRESTVIEW VO TECH	13			13	2,600
642	FWBHS SUCCESS ACADEMY	-			-	-
9816	GULF COAST TREATMENT CENTER	2		2	4	800
9819	TEACHING ADJUDICATED YOUTH FACILITY	2			2	400
9820	OKALOOSA BLENDED SCHOOLS	1	-	1	2	400
	DISTRICT OPERATED REGULAR PROGRAMS	26	-	3	29	\$ 5,800

SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	5	8	19	32	\$ 6,400
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	10	6	10	26	5,200
9812	OKALOOSA YOUTH ACADEMY	1	4	7	12	2,400
9813	OKALOOSA REGIONAL DETENTION CENTER	6	2	2	10	2,000
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	2	1	2	5	1,000
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	3	4	4	11	2,200
	TOTAL - DISTRICT OPERATED DJJ PROGRAM	27	25	44	96	\$ 19,200

	TOTAL DISTRICT OPERATED PROGRAMS AND DJJ PROGRAMS	1,179	1,173	763	3,115	\$ 623,000
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Excerpt from The 2004 Florida Statutes

1011.62(1)(f) Supplemental academic instruction; categorical fund.--

1. There is created a categorical fund to provide supplemental academic instruction to students in kindergarten through grade 12. This paragraph may be cited as the "Supplemental Academic Instruction Categorical Fund."
2. Categorical funds for supplemental academic instruction shall be allocated annually to each school district in the amount provided in the General Appropriations Act. These funds shall be in addition to the funds appropriated on the basis of FTE student membership in the Florida Education Finance Program and shall be included in the total potential funds of each district. These funds shall be used to provide supplemental academic instruction to students enrolled in the K-12 program. Supplemental instruction strategies may include, but are not limited to: modified curriculum, reading instruction, after-school instruction, tutoring, mentoring, class size reduction, extended school year, intensive skills development in summer school, and other methods for improving student achievement. Supplemental instruction may be provided to a student in any manner and at any time during or beyond the regular 180-day term identified by the school as being the most effective and efficient way to best help that student progress from grade to grade and to graduate.
3. Effective with the 1999-2000 fiscal year, funding on the basis of FTE membership beyond the 180-day regular term shall be provided in the FEFP only for students enrolled in juvenile justice education programs. Funding for instruction beyond the regular 180-day school year for all other K-12 students shall be provided through the supplemental academic instruction categorical fund and other state, federal, and local fund sources with ample flexibility for schools to provide supplemental instruction to assist students in progressing from grade to grade and graduating.
4. The Florida State University School, as a lab school, is authorized to expend from its FEFP or Lottery Enhancement Trust Fund allocation the cost to the student of remediation in reading, writing, or mathematics for any graduate who requires remediation at a postsecondary educational institution.
5. Beginning in the 1999-2000 school year, dropout prevention programs as defined in ss. [1003.52](#), [1003.53](#)(1)(a), (b), and (c), and [1003.54](#) shall be included in group 1 programs under subparagraph (d)3.