



OKALOOSA COUNTY SCHOOL DISTRICT  
**Lottery - Discretionary**  
School Year 2005-2006

Discretionary Lottery allocation is an allocation of Lottery \$'s directly to schools for enhancements. Enhancements are defined in Okaloosa County School District - Guidebook of Policies and Procedures - Chapter 2 - 5 Use of Enhancement Funds. (See Attached)

**Project Number: 3101**

*Allocation Method:* 90% X \$ Per Adjusted UFTE X Adjusted UFTE  
Same as 2004-2005

*Allocation Amount:* \$ 45.00 Per UFTE

**Example: *Edwins Elementary***

***Discretionary Lottery***

90% X \$45.00 X 414.00 = \$16,767.00  
Rounded to Nearest \$ = \$16,767.00

***The allocation amount per UFTE has been increased for the 2005-2006 Fiscal Year. The allocation amount for Fiscal Year 2004-2005 was \$36.00 per adjusted UFTE while the allocation for Fiscal Year 2005-2006 is \$45.00 per Adjusted UFTE. The primary reason for the increase in the base funding amount is an estimated increase in the Governor's Proposed Budget for Fiscal Year 2005-2006. In Fiscal Year 2004-2005, the proposed allocation was \$1,395,186, and for Fiscal Year 2005-2006, the proposed budget is \$1,621,204. This is an increase of \$226,018 or \$9 per Adjusted UFTE.***

For budgeting purposes, there is a section on the salary menu for Discretionary Lottery - Project 3101. Also, the budget packet Excel file includes a Budget Detail Form (MIS 3149) for Discretionary Lottery - Project 3101.

The District will adjust each school's project budget for actual UFTE after the 4th FEFP Calculation in April 2006.

***Any available funds in the project for your school at the end of fiscal year 2005-2006 will carry over to the next fiscal year.***

**OKALOOSA COUNTY SCHOOL DISTRICT  
 LOTTERY - DISCRETIONARY LOTTERY - PROJECT 3101  
 AS OF FEBRUARY 28, 2005**

**Revised April 5, 2005**

Date of Information:

Estimated Revenue Per Governor's Budget:  
 Less: Lottery - School Advisory Council Allocation  
 Net Discretionary Lottery

UFTE per Governor's Proposal:  
 Excludes DJJ Facilities & GCRCC & Teaching Adjudicated Youth

Governor's Budget 2004-2005	Governor's Budget 2005-2006
\$1,395,186.00	\$1,621,204.00
<u>(292,742.00)</u>	<u>(295,226.00)</u>
\$1,102,444.00	\$1,325,978.00
<b>28,251.06</b>	<b>28,816.86</b>

Discretionary Lottery Project 3101 \$1,102,444.00	Discretionary Lottery Project 3101 \$1,325,978.00
Per UFTE	Per UFTE
\$ 36.00	\$ 45.00

TYPE SCHOOL	ZONE	Adusted Projected UFTE FY 2004-2005	Adusted Projected UFTE FY 2005-2006
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FY 2004-2005 Allocation 90% X UFTE X \$36.00	FY 2005-2006 Allocation 90% X UFTE X \$45.00
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**DISTRICT SCHOOLS**

31	EDWINS ELEMENTARY SCHOOL	461.55	414.00	\$ 14,954.00	\$ 16,767.00
41	BAKER SCHOOL	1,332.64	1,376.12	43,178.00	55,733.00
51	BOB SIKES ELEMENTARY SCHOOL	534.50	635.00	17,318.00	25,718.00
82	MEIGS MIDDLE SCHOOL	663.45	690.00	21,496.00	27,945.00
92	RICHBOURG MIDDLE SCHOOL	728.11	727.45	23,591.00	29,462.00
111	W. E. COMBS SCHOOL	68.00	54.00	2,203.00	2,187.00
121	RUCKEL MIDDLE SCHOOL	872.84	865.00	28,280.00	35,033.00
131	DESTIN ELEMENTARY SCHOOL	845.25	844.00	27,386.00	34,182.00
151	EDGE ELEMENTARY SCHOOL	474.65	485.02	15,379.00	19,643.00
161	CHEROKEE ELEMENTARY SCHOOL	528.59	438.50	17,126.00	17,759.00
201	LAUREL HILL SCHOOL	377.86	393.82	12,243.00	15,950.00
211	NICEVILLE HIGH SCHOOL	2,160.95	2,264.79	70,015.00	91,724.00
222	NORTHWOOD ELEMENTARY SCHOOL	519.52	581.00	16,832.00	23,531.00
241	SILVER SANDS SCHOOL	149.00	160.00	4,828.00	6,480.00
251	SOUTHSIDE ELEMENTARY SCHOOL	549.56	575.00	17,806.00	23,288.00
261	VALPARAISO ELEMENTARY SCHOOL	485.63	475.00	15,734.00	19,238.00
271	PRYOR MIDDLE SCHOOL	783.25	750.00	25,377.00	30,375.00
281	WRIGHT ELEMENTARY SCHOOL	569.53	576.28	18,453.00	23,339.00
431	SHALIMAR ELEMENTARY SCHOOL	529.40	530.00	17,153.00	21,465.00
441	OAK HILL ELEMENTARY SCHOOL	529.62	539.00	17,160.00	21,830.00
541	ELLIOTT PT. ELEMENTARY SCHOOL	614.46	615.00	19,909.00	24,908.00
551	OCEAN CITY ELEMENTARY SCHOOL	469.65	480.00	15,217.00	19,440.00
561	MARY ESTHER ELEMENTARY SCHOOL	574.49	575.00	18,613.00	23,288.00
571	PLEW ELEMENTARY SCHOOL	668.43	639.00	21,657.00	25,880.00
581	CHOCTAW HIGH SCHOOL	1,640.60	1,778.43	53,155.00	72,026.00
601	CRESTVIEW HIGH SCHOOL	1,637.81	1,754.63	53,065.00	71,063.00
621	KENWOOD ELEMENTARY SCHOOL	539.54	545.00	17,481.00	22,073.00
631	FLOROSA ELEMENTARY SCHOOL	559.51	598.00	18,128.00	24,219.00
641	FT. WALTON HIGH SCHOOL	1,809.56	1,900.00	58,630.00	76,950.00
651	BRUNER MIDDLE SCHOOL	1,023.32	1,030.00	33,156.00	41,715.00
671	LEWIS MIDDLE SCHOOL	628.40	638.00	20,360.00	25,839.00
681	LONGWOOD ELEMENTARY SCHOOL	439.64	460.00	14,244.00	18,630.00
701	OKALOOSA APPLIED TECHNOLOGY CENTER	250.63	205.57	8,120.00	8,326.00
731	WALKER ELEMENTARY SCHOOL	639.57	665.00	20,722.00	26,933.00
741	BLUEWATER ELEMENTARY SCHOOL	696.53	640.00	22,568.00	25,920.00
751	ANTIOCH ELEMENTARY SCHOOL	764.35	779.00	24,765.00	31,550.00
761	DAVIDSON MIDDLE SCHOOL	882.70	940.00	28,599.00	38,070.00
771	DESTIN MIDDLE SCHOOL	738.27	660.20	23,920.00	26,738.00
	<b>DISTRICT SCHOOLS</b>	<b>27,741.36</b>	<b>28,276.81</b>	<b>\$ 898,821.00</b>	<b>\$ 1,145,217.00</b>

TYPE SCHOOL	ZONE	Adusted Projected UFTE FY 2004-2005	Adusted Projected UFTE FY 2005-2006	FY 2004-2005 Allocation 90% X UFTE X \$36.00	FY 2005-2006 Allocation 90% X UFTE X \$45.00
<b>DISTRICT OPERATED REGULAR PROGRAMS</b>					
582	CHOCTAW ACADEMY	70.00	60.00	\$ 2,268.00	\$ 2,430.00
602	CRESTVIEW VO TECH	140.68	110.55	4,558.00	4,477.00
642	FWBHS SUCCESS ACADEMY	60.00	62.50	1,944.00	2,531.00
9816	GULF COAST TREATMENT CENTER	21.00	20.00	<b>N/A</b>	<b>N/A</b>
9818	NWFL BALLET ACADEMIE	79.82	85.00	2,586.00	3,443.00
9819	TEACHING ADJUDICATED YOUTH FACILITY	24.00	24.00	<b>N/A</b>	<b>N/A</b>
9820	OKALOOSA BLENDED SCHOOLS	159.20	222.00	5,158.00	8,991.00
<b>DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>554.70</b>	<b>584.05</b>	<b>\$ 16,514.00</b>	<b>\$ 21,872.00</b>
<b>TOTAL DISTRICT SCHOOLS AND REGULAR PROGRAMS</b>		<b>28,296.06</b>	<b>28,860.86</b>	<b>\$ 915,335.00</b>	<b>\$ 1,167,089.00</b>

## **School District of Okaloosa County Definition of Enhancement**

**Source: Okaloosa County School District  
Guidebook of Policies and Procedures  
Chapter 2 – Fiscal Management**

### **2-5 USE OF ENHANCEMENT FUNDS**

- (A) The Superintendent shall recommend and the School Board shall annually approve the use of funds for educational enhancement which are derived from the Educational Enhancement Trust Fund and based on the annual allocation by the Legislature. The funds should be expended to best serve the educational needs of students in Okaloosa County.**
- (1) The term “enhancement” is defined for the purpose of appropriating District Discretionary Lottery Funds allocated by the Legislature as expenditures for the following:**
- (a) To fully fund programs which were previously funded through state categorical means;**
  - (b) To supplement partially funded categorical programs;**
  - (c) To maintain employee salaries and benefits;**
  - (d) To develop and implement school improvement plans as required by the “Accountability Law”;**
  - (e) To enhance existing programs by providing personnel and supply needs.**
- (2) The Superintendent or designee shall annually transmit to the Florida Department of Education any School Board rule(s) and District procedure(s) relating to educational enhancement expenditures and an account of actual expenditures from the Educational Enhancement Trust Fund.**

**Statutory Authority: Section 1001.41, Florida Statutes  
Laws Implemented: Sections 24.121; 1011.62, Florida Statutes  
Adopted: 9/27/99**