



OKALOOSA COUNTY SCHOOL DISTRICT
Governor's Reading Instruction - Literacy Coaches
School Year 2005-2006

The proposed Governor's Budget for fiscal year 2005-2006 contains a specific line item allocation for Reading Instruction. The District will use these funds to provide ongoing embedded professional development support for schools through Literacy Coaches. These funds will be used in conjunction with Title II - Part A funds for the Literacy Coach program. Full-time Literacy Coaches will be placed in all elementary schools, and middle school Literacy Coaches will be increased from half-time to full-time. The embedded professional development activities provided by the Literacy Coaches are directly related to student achievement issues and reflect intensive efforts to increase achievement through the more highly developed cognitive base of teachers in the area of literacy. A priority focus for Literacy Coaches during the 2005-2006 school year will be support for secondary intensive reading teachers at both the middle and high schools.

Project Number: 6123

Allocation Method: One Literacy Coach Unit for each elementary and middle school

Allocation Amount: One Literacy Coach Position Multiplied by FY 2005-2006 Average Salary for Literacy Coach Unit (including 1% Performance Pay)

FY 2005-2006 Average Literacy Coach Salary = \$58,646.00

Example: Southside Elementary Governor's Reading Instruction - Literacy Coach

1 Literacy Coach x \$58,646.00

For budgeting purposes, there is a section on the Salary Menu (MIS 3386) for Literacy Program - Project 6123. Finance has already entered the estimated number of Literacy Coach units allocated to your school.

Literacy Coaches will be funded from Title II - Part A and the Governor's proposed specific line item allocation entitled Reading Instruction. Please see Title II - Part A Section in Budget Manual

OKALOOSA COUNTY SCHOOL DISTRICT
Literacy Coach Program
Summary - Title II Part A & Governor's Reading Instruction
Fiscal Year 2005-2006 Budget Allocation
Date of Information: February 28, 2005

COST CENTER NUMBER	SCHOOL/CENTER NAME	2005-2006 Title II -Part A - Literacy Coaches	2005-2006 Governor's Reading Instruction - Literacy Coaches	2005-2006 Total Allocation - Literacy Coaches
DISTRICT SCHOOLS				
31	EDWINS ELEMENTARY	\$ -	\$ 58,646	\$ 58,646
41	BAKER SCHOOL	-	117,292	117,292
51	BOB SIKES ELEMENTARY	-	58,646	58,646
82	MEIGS MIDDLE	-	58,646	58,646
92	RICHBOURG MIDDLE	-	58,646	58,646
121	RUCKEL MIDDLE	-	58,646	58,646
131	DESTIN ELEMENTARY	-	58,646	58,646
151	EDGE ELEMENTARY	-	58,646	58,646
161	CHEROKEE ELEMENTARY	-	58,646	58,646
201	LAUREL HILL SCHOOL	-	87,969	87,969
222	NORTHWOOD ELEMENTARY	-	58,646	58,646
251	SOUTHSIDE ELEMENTARY	58,646	-	58,646
261	VALPARAISO ELEMENTARY	58,646	-	58,646
271	PRYOR MIDDLE	-	58,646	58,646
281	WRIGHT ELEMENTARY	58,646	-	58,646
431	SHALIMAR ELEMENTARY	58,646	-	58,646
441	OAK HILL ELEMENTARY	58,646	-	58,646
541	ELLIOTT PT. ELEMENTARY	58,646	-	58,646
551	OCEAN CITY ELEMENTARY	58,646	-	58,646
561	MARY ESTHER ELEMENTARY	58,646	-	58,646
571	PLEW ELEMENTARY	58,646	-	58,646
621	KENWOOD ELEMENTARY	58,646	-	58,646
631	FLOROSA ELEMENTARY	58,646	-	58,646
651	BRUNER MIDDLE	-	58,646	58,646
671	LEWIS MIDDLE	-	58,646	58,646
681	LONGWOOD ELEMENTARY	58,646	-	58,646
731	WALKER ELEMENTARY	58,646	-	58,646
741	BLUEWATER ELEMENTARY	58,646	-	58,646
751	ANTIOCH ELEMENTARY	58,646	-	58,646
761	DAVIDSON MIDDLE	-	58,646	58,646
771	DESTIN MIDDLE	-	58,646	58,646
	DISTRICT SCHOOLS	\$ 879,690	\$ 1,026,305	\$ 1,905,995

Revised March 29, 2005

OKALOOSA COUNTY SCHOOL DISTRICT
Governor's Reading Instruction - Literacy Coach Program
Fiscal Year 2005-2006 Budget Allocation
Date of Information: February 28, 2005

COST CENTER NUMBER	SCHOOL/CENTER NAME	2005-2006	2005-2006	2005-2006	2005-2006
		Total Literacy Coach Units	Estimated Salaries & Benefits	Estimated Performance Pay Including FICA & FRS	Total Allocation
DISTRICT SCHOOLS					
31	EDWINS ELEMENTARY	1.00	\$ 58,100	\$ 546	\$ 58,646
41	BAKER SCHOOL	2.00	\$ 58,100	\$ 546	117,292
51	BOB SIKES ELEMENTARY	1.00	\$ 58,100	\$ 546	58,646
82	MEIGS MIDDLE	1.00	\$ 58,100	\$ 546	58,646
92	RICHBOURG MIDDLE	1.00	\$ 58,100	\$ 546	58,646
121	RUCKEL MIDDLE	1.00	\$ 58,100	\$ 546	58,646
131	DESTIN ELEMENTARY	1.00	\$ 58,100	\$ 546	58,646
151	EDGE ELEMENTARY	1.00	\$ 58,100	\$ 546	58,646
161	CHEROKEE ELEMENTARY	1.00	\$ 58,100	\$ 546	58,646
201	LAUREL HILL SCHOOL	1.50	\$ 58,100	\$ 546	87,969
222	NORTHWOOD ELEMENTARY	1.00	\$ 58,100	\$ 546	58,646
251	SOUTHSIDE ELEMENTARY	-	\$ 58,100	\$ 546	-
261	VALPARAISO ELEMENTARY	-	\$ 58,100	\$ 546	-
271	PRYOR MIDDLE	1.00	\$ 58,100	\$ 546	58,646
281	WRIGHT ELEMENTARY	-	\$ 58,100	\$ 546	-
431	SHALIMAR ELEMENTARY	-	\$ 58,100	\$ 546	-
441	OAK HILL ELEMENTARY	-	\$ 58,100	\$ 546	-
541	ELLIOTT PT. ELEMENTARY	-	\$ 58,100	\$ 546	-
551	OCEAN CITY ELEMENTARY	-	\$ 58,100	\$ 546	-
561	MARY ESTHER ELEMENTARY	-	\$ 58,100	\$ 546	-
571	PLEW ELEMENTARY	-	\$ 58,100	\$ 546	-
621	KENWOOD ELEMENTARY	-	\$ 58,100	\$ 546	-
631	FLOROSA ELEMENTARY	-	\$ 58,100	\$ 546	-
651	BRUNER MIDDLE	1.00	\$ 58,100	\$ 546	58,646
671	LEWIS MIDDLE	1.00	\$ 58,100	\$ 546	58,646
681	LONGWOOD ELEMENTARY	-	\$ 58,100	\$ 546	-
731	WALKER ELEMENTARY	-	\$ 58,100	\$ 546	-
741	BLUEWATER ELEMENTARY	-	\$ 58,100	\$ 546	-
751	ANTIOCH ELEMENTARY	-	\$ 58,100	\$ 546	-
761	DAVIDSON MIDDLE	1.00	\$ 58,100	\$ 546	58,646
771	DESTIN MIDDLE	1.00	\$ 58,100	\$ 546	58,646
DISTRICT SCHOOLS		17.50			\$ 1,026,305

Revised March 11, 2005