



OKALOOSA COUNTY SCHOOL DISTRICT
Educational Technology
School Year 2005-2006

Educational Technology is a state categorical fund source for the purpose of enhancing the use of technology in the instruction of students. In the Governor's Proposed Budget FY 2005-2006, Educational Technology is a funded specific categorical. Schools must follow their Educational Technology Plan. Please contact the Instructional Technology Department for more information on the appropriate use of funds.

Project Number: 3150

***Allocation Method:* \$17 X Adjusted UFTE**

***Allocation Amount:* \$17 Per Adjusted Projected UFTE**

Example: *Edwins Elementary* *Educational Technology*

**\$17.00 X 414.00 = \$7,038.00
Rounded to Nearest \$ = \$7,038.00**

For the initial budget process, the allocation for your school will be placed in the following:

Project Name	Fund	Function	Object Code	Cost Center	Project Number
Educational Technology	1010	5100	0644	Your Cost Center	3150

Beginning July 26, 2005, after the adoption of the preliminary and tentative budget, you may enter budget amendments to better utilize the funds.

Educational Technology funds cannot be used to purchase positions without prior approval from the Quality Assurance Department.

The Governor's Budget for Fiscal Year 2005-2006 includes an allocation for Educational Technology funding. Therefore, an allocation is being made to schools as part of the initial budgeting process. The allocation amount per UFTE remains the same as FY 2004-2005.

Any available funds in the project for your school at the end of fiscal year 2005-2006 will carry over to the next fiscal year.

**OKALOOSA COUNTY SCHOOL DISTRICT
EDUCATIONAL TECHNOLOGY
PROJECT 3150
AS OF FEBRUARY 28, 2005**

Revised April 5, 2005

Public School Technology
State - Categorical

\$ 581,100.00

Less: Charter and Contract School at 100% \$ 22,921.00
 Less: Reserve for SEAT Management Tchr Academic Help Desk Server 40,000.00
 Less: Amount for FTE ADJUSTMENT & MCKAY SCHOLARSHIPS 16,461.00
ALLOCATED TO SCHOOLS 501,633.00

\$ 581,015.00

Funds must be used by Districts for technology according to District Technology Plan submitted to the State.

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED UFTE	ADJUSTED WFTE	CHARTER SCHOOLS ONLY	UFTE SCHOOLS ONLY	\$17 PER UFTE SCHOOLS
DISTRICT SCHOOLS						
31	EDWINS ELEMENTARY SCHOOL	414.00	420.15		414.00	\$ 7,038
41	BAKER SCHOOL	1,376.12	1,448.53		1,376.12	23,394
51	BOB SIKES ELEMENTARY SCHOOL	635.00	677.07		635.00	10,795
82	MEIGS MIDDLE SCHOOL	690.00	733.60		690.00	11,730
92	RICHBOURG MIDDLE SCHOOL	727.45	731.32		727.45	12,367
111	W. E. COMBS SCHOOL	54.00	56.53		54.00	918
121	RUCKEL MIDDLE SCHOOL	865.00	893.51		865.00	14,705
131	DESTIN ELEMENTARY SCHOOL	844.00	853.18		844.00	14,348
151	EDGE ELEMENTARY SCHOOL	485.02	489.09		485.02	8,245
161	CHEROKEE ELEMENTARY SCHOOL	438.50	443.66		438.50	7,455
201	LAUREL HILL SCHOOL	393.82	415.63		393.82	6,695
211	NICEVILLE HIGH SCHOOL	2,264.79	2,586.88		2,264.79	38,501
222	NORTHWOOD ELEMENTARY SCHOOL	581.00	586.02		581.00	9,877
241	SILVER SANDS SCHOOL	160.00	175.80		160.00	2,720
251	SOUTHSIDE ELEMENTARY SCHOOL	575.00	590.19		575.00	9,775
261	VALPARAISO ELEMENTARY SCHOOL	475.00	541.51		475.00	8,075
271	PRYOR MIDDLE SCHOOL	750.00	768.06		750.00	12,750
281	WRIGHT ELEMENTARY SCHOOL	576.28	591.48		576.28	9,797
431	SHALIMAR ELEMENTARY SCHOOL	530.00	534.26		530.00	9,010
441	OAK HILL ELEMENTARY SCHOOL	539.00	555.58		539.00	9,163
541	ELLIOTT PT. ELEMENTARY SCHOOL	615.00	646.13		615.00	10,455
551	OCEAN CITY ELEMENTARY SCHOOL	480.00	522.72		480.00	8,160
561	MARY ESTHER ELEMENTARY SCHOOL	575.00	579.62		575.00	9,775
571	PLEW ELEMENTARY SCHOOL	639.00	644.29		639.00	10,863
581	CHOCTAW HIGH SCHOOL	1,778.43	2,036.22		1,778.43	30,233
601	CRESTVIEW HIGH SCHOOL	1,754.63	2,005.05		1,754.63	29,829
621	KENWOOD ELEMENTARY SCHOOL	545.00	553.91		545.00	9,265
631	FLOROSA ELEMENTARY SCHOOL	598.00	608.32		598.00	10,166
641	FT. WALTON HIGH SCHOOL	1,900.00	2,164.81		1,900.00	32,300
651	BRUNER MIDDLE SCHOOL	1,030.00	1,038.75		1,030.00	17,510
671	LEWIS MIDDLE SCHOOL	638.00	638.00		638.00	10,846
681	LONGWOOD ELEMENTARY SCHOOL	460.00	470.70		460.00	7,820
701	OKALOOSA APPLIED TECHNOLOGY CTR.	205.57	255.02		205.57	3,495
731	WALKER ELEMENTARY SCHOOL	665.00	677.94		665.00	11,305
741	BLUEWATER ELEMENTARY SCHOOL	640.00	653.57		640.00	10,880
751	ANTIOCH ELEMENTARY SCHOOL	779.00	828.39		779.00	13,243
761	DAVIDSON MIDDLE SCHOOL	940.00	943.55		940.00	15,980
771	DESTIN MIDDLE SCHOOL	660.20	661.42		660.20	11,223
DISTRICT SCHOOLS		28,276.81	30,620.46	\$ -	28,276.81	\$ 480,706
DISTRICT OPERATED REGULAR PROGRAMS						
582	CHOCTAW ACADEMY	60.00	68.47		60.00	\$ 1,020
602	CRESTVIEW VO TECH	110.55	127.66		110.55	1,879
642	FWBHS SUCCESS ACADEMY	62.50	71.08		62.50	1,063
7004	OKALOOSA ON-LINE	8.00	9.06		8.00	136
9816	GULF COAST TREATMENT CENTER	20.00	67.70		20.00	340
9818	NWFL BALLET ACADEMIE	85.00	85.27		85.00	1,445
9819	TEACHING ADJUDICATED YOUTH FACILITY	24.00	27.17		24.00	408
9820	OKALOOSA BLENDED SCHOOLS	222.00	227.04		222.00	3,774
9830	CHOICE INSTITUTES	108.23	128.47		108.23	1,840
DISTRICT OPERATED REGULAR PROGRAMS		700.28	811.92	\$ -	700.28	\$ 11,905
TOTAL DISTRICT SCHOOLS AND REGULAR PROGRAMS		28,977.09	31,432.38	\$ -	28,977.09	\$ 492,611.00
CHARTER SCHOOLS						
9800	OKALOOSA ACADEMY	260.00		\$ 4,860		
9805	OWC - CHARTER HIGH SCHOOL	244.00		4,560		
9807	LIZA JACKSON	660.00		12,336		
TOTAL - CHARTER SCHOOLS		1,164.00		\$ 21,756		
TOTAL SCHOOLS, REGULAR PROGRAMS & CHARTER SCHOOLS		30,141.09	\$ 31,432.38	\$ 21,756.00	28,977.09	\$ 492,611
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS						
9810	GULF COAST YOUTH ACADEMY	129.77	144.32		129.77	\$ 2,206.00
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	83.74	92.20		83.74	1,424.00
9812	OKALOOSA YOUTH ACADEMY	129.79	145.26		129.79	2,206.00
9813	OKALOOSA REGIONAL DETENTION CENTER	62.83	68.86		62.83	1,065.00
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	50.39	57.06		50.39	857.00
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	74.35	152.44		74.35	1,264.00
TOTAL - DISTRICT OPERATED DJJ PROGRAM		530.67	660.14	\$ -	530.67	\$ 9,022
CONTRACTED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS						
9815	EMERALD COAST MARINE INSTITUTE	61.33	-	1,165.00		
TOTAL - DJJ PROGRAMS		592.00	660.14	\$ 1,165.00	530.67	\$ 9,022
3518	McKay Scholarships	156.00	167.62		N/A	N/A
TOTAL DISTRICT		30,889.09	32,260.14	\$ 22,921.00	29,507.76	\$ 501,633