



OKALOOSA COUNTY SCHOOL DISTRICT
Class Size Reduction
School Year 2005-2006

Class Size Reduction is the categorical program in the Governor's Proposed Budget for FY 2005-2006 which funds the operational costs associated with implementing the 2005-2006 constitutional amendment requirements to reduce the pupil/teacher ratio. Amendment IX of the Florida Constitution requires a maximum class size for grades pre-kindergarten through 3 to be 18 students, for grades 4 through 8 to be 22, and grades 9 through 12 to be 25. For 2004-2005 and 2005-2006 the requirements for implementation of the Class Size Amendment were to reduce the class size on a district-level by 2 students per class for each category or to meet the Class Size Amendment requirement for each category at the district-level. While Amendment IX requires each school within the District to meet the constitutional class size by grade-level no later than 2006-2007, the District met the district-level requirement in all grade levels in 2004-2005 as well as the school-level requirement at all except one school within the District. This is two years prior to the constitutionally mandated time frame of 2006-2007.

For FY 2005-2006, the District will allocate the same number of instructional units to each school as in 2004-2005 and schools will be expected to meet the class size requirement by grade-level of 18 for grades pre-kindergarten through 3, 22 for grades 4 through 8, and 25 for grades 9 through 12.

Prior to the October 2005 FTE Survey, MIS will provide periodic reports with preliminary class size calculations for each grade-level group at each school. Both MIS and Finance will work closely with schools to assist schools in meeting the class size requirements.

For budgeting purposes, there is a section on the Salary Menu (MIS 3382) for your school for Class Size Reduction - Project 4125. Finance has already entered the number of units allocated to your school. By Constitutional mandate, schools may not cash in these positions or use the funds for any other purpose.

Project Number 2005-2006:

Class Size Reduction 4125

Allocation Method: Same Number of Instructional Units Per School as 2004-2005 Allocation

Multiplied by: \$44,500 Estimated Salary and Benefits Plus \$409 in Performance Pay

Total \$ Allocation

Grades K through 8 Same Allocation as 2004-2005

Grades 9 through 12 None

Allocation Amount: \$ 8,062,064

Any available funds in the project for your school will not carry over to the new fiscal year.

Pre-kindergarten through 5 - Elementary Schools and Grades K through 5 at Baker School and Laurel Hill School

Your school's allocation and Appendix C - Maximum Class Size and Class Load (per OCEA Contract) are provided in the detailed pages in this section. School principals will again be asked to certify the following: (1) they have purchased the number of positions required to meet the Class Size Reduction requirements; and (2) they have not used Class Size Reduction positions to supplant. Please note that in most cases, elementary schools, Laurel Hill and Baker must purchase at least as many teaching units from their discretionary project which count for the Class Size Reduction calculation as were purchased in FY 2004-2005.

Middle Schools and High Schools

Middle Schools and High Schools must purchase adequate units to meet the Class Size requirement at the school-level. In most cases, middle schools and high schools must purchase at least as many teaching units which count for the Class Size Reduction calculation (teachers teaching core courses) as were purchased in FY 2004-2005. During the scheduling process, schools should work closely with Management Information Systems (MIS) to ensure compliance with class size requirements. Additionally, school principals will again be asked to certify the following: (1) they have purchased the number of positions required to meet class size reduction requirements; and (2) for middle schools only, they have not used Class Size Reduction positions to supplant.

OKALOOSA COUNTY SCHOOL DISTRICT
Class Size Reduction - Project 4125
Budget and Instructional Unit Allocation
School Year 2005-2006
As of February 28, 2005

Cost Center	Cost Center Name	2005-2006 Total Class Size Units	2005-2006 Estimated Salaries & Benefits Basic Teacher	2005-2006 Estimated Performance Pay Including FICA & FRS	2005-2006 Total Allocation
0031	Edwins Elementary School	6.00	\$ 44,500	\$ 409	\$ 269,454
0041	Baker School	8.00	44,500	409	359,272
0051	Bob Sikes Elementary	6.00	44,500	409	269,454
0082	Meigs Middle School	4.00	44,500	409	179,636
0092	Richbourg Middle School	1.00	44,500	409	44,909
0121	Ruckel Middle School	1.00	44,500	409	44,909
0131	Destin Elementary School	11.00	44,500	409	493,999
0151	Edge Elementary School	6.00	44,500	409	269,454
0161	Cherokee Elementary School	4.00	44,500	409	179,636
0201	Laurel Hill School	3.00	44,500	409	134,727
0222	Northwood Elementary School	7.00	44,500	409	314,363
0251	Southside Elementary School	7.00	44,500	409	314,363
0261	Valparaiso Elementary School	4.00	44,500	409	179,636
0271	Pryor Middle School	1.00	44,500	409	44,909
0281	Wright Elementary School	8.00	44,500	409	359,272
0431	Shalimar Elementary School	6.00	44,500	409	269,454
0441	Oak Hill Elementary School	9.00	44,500	409	404,181
0541	Elliott Point Elementary School	7.00	44,500	409	314,363
0551	Ocean City Elementary School	5.00	44,500	409	224,545
0561	Mary Esther Elementary School	7.00	44,500	409	314,363
0571	Plew Elementary School	10.00	44,500	409	449,090
0621	Kenwood Elementary School	6.00	44,500	409	269,454
0631	Florosa Elementary School	9.00	44,500	409	404,181
0651	Bruner Middle School	2.00	44,500	409	89,818
0671	Lewis Middle School	1.00	44,500	409	44,909
0681	Longwood Elementary School	5.00	44,500	409	224,545
0731	Walker Elementary School	7.00	44,500	409	314,363
0741	Bluewater Elementary School	11.00	44,500	409	493,999
0751	Antioch Elementary School	10.00	44,500	409	449,090
0761	Davidson Middle School	3.00	44,500	409	134,727
0771	Destin Middle School	3.00	44,500	409	134,727
9818	NW Florida Ballet Academie	1.52	44,500	409	68,262
TOTAL		179.52			\$ 8,062,064

OKALOOSA COUNTY SCHOOL DISTRICT
Class Size Reduction - Project 4125
Instructional Unit Allocation
School Year 2005-2006
As of February 28, 2005

Cost Center	Cost Center Name	2004-2005 Total Class Size Units	2005-2006 Total Class Size Units	Increase (Decrease)
0031	Edwins Elementary School	6.00	6.00	0.00
0041	Baker School	8.00	8.00	0.00
0051	Bob Sikes Elementary	6.00	6.00	0.00
0082	Meigs Middle School	4.00	4.00	0.00
0092	Richbourg Middle School	1.00	1.00	0.00
0121	Ruckel Middle School	1.00	1.00	0.00
0131	Destin Elementary School	11.00	11.00	0.00
0151	Edge Elementary School	6.00	6.00	0.00
0161	Cherokee Elementary School	4.00	4.00	0.00
0201	Laurel Hill School	3.00	3.00	0.00
0222	Northwood Elementary School	7.00	7.00	0.00
0251	Southside Elementary School	7.00	7.00	0.00
0261	Valparaiso Elementary School	4.00	4.00	0.00
0271	Pryor Middle School	1.00	1.00	0.00
0281	Wright Elementary School	8.00	8.00	0.00
0431	Shalimar Elementary School	6.00	6.00	0.00
0441	Oak Hill Elementary School	9.00	9.00	0.00
0541	Elliott Point Elementary School	7.00	7.00	0.00
0551	Ocean City Elementary School	5.00	5.00	0.00
0561	Mary Esther Elementary School	7.00	7.00	0.00
0571	Plew Elementary School	10.00	10.00	0.00
0621	Kenwood Elementary School	6.00	6.00	0.00
0631	Florosa Elementary School	9.00	9.00	0.00
0651	Bruner Middle School	2.00	2.00	0.00
0671	Lewis Middle School	1.00	1.00	0.00
0681	Longwood Elementary School	5.00	5.00	0.00
0731	Walker Elementary School	7.00	7.00	0.00
0741	Bluewater Elementary School	11.00	11.00	0.00
0751	Antioch Elementary School	10.00	10.00	0.00
0761	Davidson Middle School	3.00	3.00	0.00
0771	Destin Middle School	3.00	3.00	0.00
9818	NW Florida Ballet Academie	1.52	1.52	0.00
TOTAL		179.52	179.52	0.00

Appendix C

Maximum Class Size and Class Load

Definitions:

Class Size is the number of students assigned to a teacher for a period of instruction. In elementary schools, where one teacher directs all learning, it is the number of pupils for whom a teacher is responsible daily. In secondary schools or other schools in which teachers are responsible for instruction in a particular subject, it is the number of pupils for whom a teacher is responsible during a single period.

Class Load is the number of pupils for whom teachers are responsible daily where the teacher is assigned more than one class each day.

If a class consists of two grades, whichever of the two grades' maximum class size is the smallest shall be the maximum class size for that class. In addition, the 10% beyond provision of Article VI shall not apply in the case of combination classes.

Maximum Class Size and Class Load

Elementary

Kindergarten – 1 st Grade	24*
Grades 2 – 3	25*
Grades 4 – 5	28*

*This does not apply to Special Area Teachers

<u>Secondary</u>	<u>Maximum Class Load</u>
Academic and Vocational	150
Physical Education	220