



OKALOOSA COUNTY SCHOOL DISTRICT
Funding for WFTE X Base Student Allocation X % Allocation
School Year 2005-2006
AS OF FEBRUARY 28, 2005

The primary portion of the Florida Education Finance Program is the base funding calculation. The projected revenue for schools incorporates the factors of the FEFP base funding calculation as the primary portion of the schools' discretionary budgets.

Please note that Projected Unweighted FTE for your school may have been adjusted for changes that occurred as a result of the CHOICE Institutes and/or the moving of ESE Units between schools. For more information, please refer to the detail sheets in your Budget Manual.

More detailed information regarding the components of the Florida Education Finance Program can be found in the 2004-2005 *Funding for Florida School Districts* located in the Appendices.

Project Number: None
Included in Subtotal - School Discretionary Allocation

<u>Allocation Method Base Funding</u>		
\$3,738.67		Base Student Allocation per Governor's Budget
	X	
0.9564		District Cost Differential Per Governor's Budget
Total School Weighted FTE		Weighted FTE
	X	
91%		Percentage Directly to Schools
	Equals	
School Allocation		

Example: Edwins Elementary	FEFP Base Allocation
\$3,738.67	Base Student Allocation per Governor's Budget
	X
0.9564	District Cost Differential Per Governor's Budget
420.15	Weighted FTE
	X
91%	Percentage Directly to Schools
	Equals
\$1,367,107.00	

For budgeting purposes, there is a section on the Salary Menu for the School Discretionary Budget - No Project Number. Also, the budget packet Excel file includes a Budget Detail Form (MIS 3149) for the School Discretionary Budget - No Project Number.

Any available funds in the Discretionary Project (less salaries)
 for your school will carry over to the new fiscal year.

OKALOOSA COUNTY SCHOOL DISTRICT
Funding for WFTE X Base Student Allocation X % Allocation
AS OF FEBRUARY 28, 2005

Revised April 5, 2005

Date of Information: Governor's Budget 2005-2006
Base Student Allocation: \$3,738.67
District Cost Differential: 0.9564 Per Governor's Budget

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED UFTE										Total
		101 Basic K - 3	102 Basic 4 - 8	103 Basic 9 - 12	111 ESE Level 1, 2 & 3 Grades K - 3	112 ESE Level 1, 2 & 3 Grades 4 - 8	113 ESE Level 1, 2 & 3 Grades 9 - 12	130 ESOL	254 ESE Level IV	255 ESE Level V	300 Vocational 6-12	
31	EDWINS ELEMENTARY SCHOOL	231.00	120.00	-	36.00	26.00	-	-	1.00	-	-	414.00
41	BAKER SCHOOL	313.00	449.00	337.00	60.00	105.00	65.00	-	2.00	0.12	45.00	1,376.12
51	BOB SIKES ELEMENTARY SCHOOL	362.00	155.00	-	59.00	47.00	-	-	11.00	1.00	-	635.00
82	MEIGS MIDDLE SCHOOL	-	482.00	-	-	160.00	-	37.00	11.00	-	-	690.00
92	RICHBOURG MIDDLE SCHOOL	-	578.00	-	-	148.25	-	-	1.00	0.20	-	727.45
111	W. E. COMBS SCHOOL	35.00	3.00	15.00	-	-	1.00	-	-	-	-	54.00
121	RUCKEL MIDDLE SCHOOL	-	655.00	-	-	202.00	-	-	5.00	3.00	-	865.00
131	DESTIN ELEMENTARY SCHOOL	500.00	212.00	-	63.00	61.00	-	8.00	-	-	-	844.00
151	EDGE ELEMENTARY SCHOOL	279.30	108.60	-	60.12	37.00	-	-	-	-	-	485.02
161	CHEROKEE ELEMENTARY SCHOOL	261.00	100.00	-	47.00	30.00	-	-	0.50	-	-	438.50
201	LAUREL HILL SCHOOL	80.00	126.00	117.00	11.00	26.00	19.00	-	-	-	14.82	393.82
211	NICEVILLE HIGH SCHOOL	-	-	1,740.00	-	-	385.00	-	4.00	1.00	134.79	2,264.79
222	NORTHWOOD ELEMENTARY SCHOOL	345.00	129.00	-	73.00	34.00	-	-	-	-	-	581.00
241	SILVER SANDS SCHOOL	-	-	-	-	-	6.00	-	56.00	98.00	-	160.00
251	SOUTHSIDE ELEMENTARY SCHOOL	307.00	145.00	-	72.00	42.00	-	6.00	3.00	-	-	575.00
261	VALPARAISO ELEMENTARY SCHOOL	228.00	119.00	-	70.00	40.00	-	-	12.00	6.00	-	475.00
271	PRYOR MIDDLE SCHOOL	-	530.00	-	-	204.00	-	11.00	5.00	-	-	750.00
281	WRIGHT ELEMENTARY SCHOOL	285.50	145.50	-	67.08	71.00	-	4.00	3.00	0.20	-	576.28
431	SHALIMAR ELEMENTARY SCHOOL	313.00	150.00	-	42.00	25.00	-	-	-	-	-	530.00
441	OAK HILL ELEMENTARY SCHOOL	332.00	102.00	-	43.00	22.00	-	40.00	-	-	-	539.00
541	ELLIOTT PT. ELEMENTARY SCHOOL	336.00	156.00	-	60.00	37.00	-	19.00	7.00	-	-	615.00
551	OCEAN CITY ELEMENTARY SCHOOL	244.00	91.00	-	66.00	55.00	-	12.00	12.00	-	-	480.00
561	MARY ESTHER ELEMENTARY SCHOOL	338.00	154.00	-	47.00	36.00	-	-	-	-	-	575.00
571	PLEW ELEMENTARY SCHOOL	335.00	182.00	-	56.00	64.00	-	2.00	-	-	-	639.00
581	CHOCTAW HIGH SCHOOL	-	-	1,284.00	-	-	300.00	45.00	1.00	1.00	147.43	1,778.43
601	CRESTVIEW HIGH SCHOOL	-	-	1,334.49	-	-	268.49	0.74	3.00	0.48	147.43	1,754.63
621	KENWOOD ELEMENTARY SCHOOL	311.00	150.00	-	49.00	34.00	-	-	-	1.00	-	545.00
631	FLOROSA ELEMENTARY SCHOOL	333.00	130.00	-	79.00	47.00	-	8.00	1.00	-	-	598.00
641	FT. WALTON HIGH SCHOOL	-	-	1,494.00	-	-	290.00	4.00	1.00	1.00	110.00	1,900.00
651	BRUNER MIDDLE SCHOOL	-	814.00	-	-	210.00	-	4.00	1.00	1.00	-	1,030.00
671	LEWIS MIDDLE SCHOOL	-	475.00	-	-	163.00	-	-	-	-	-	638.00
681	LONGWOOD ELEMENTARY SCHOOL	238.00	122.00	-	61.00	33.00	-	4.00	2.00	-	-	460.00
701	OKALOOSA APPLIED TECHNOLOGY CENTER	-	-	49.00	-	-	52.00	-	6.00	-	98.57	205.57
731	WALKER ELEMENTARY SCHOOL	365.00	163.00	-	85.00	50.00	-	-	1.00	1.00	-	665.00
741	BLUEWATER ELEMENTARY SCHOOL	298.00	169.00	-	96.00	74.00	-	-	3.00	-	-	640.00
751	ANTIOCH ELEMENTARY SCHOOL	412.00	201.00	-	100.00	53.00	-	-	10.00	3.00	-	779.00
761	DAVIDSON MIDDLE SCHOOL	-	737.00	-	-	200.00	-	2.00	1.00	-	-	940.00
771	DESTIN MIDDLE SCHOOL	-	513.00	-	-	146.00	-	1.00	-	0.20	-	660.20
	DISTRICT SCHOOLS	7,081.80	8,366.10	6,370.49	1,402.20	2,482.25	1,386.49	207.74	163.50	118.20	698.04	28,276.81

OKALOOSA COUNTY SCHOOL DISTRICT
 Funding for WFTE X Base Student Allocation X % Allocation
 AS OF FEBRUARY 28, 2005

Revised April 5, 2005

Date of Information: Governor's Budget 2005-2006
 Base Student Allocation: \$3,738.67
 District Cost Differential: 0.9564 Per Governor's Budget

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED UFTE										Total
		101 Basic K - 3	102 Basic 4 - 8	103 Basic 9 - 12	111 ESE Level 1, 2 & 3 Grades K - 3	112 ESE Level 1, 2 & 3 Grades 4 - 8	113 ESE Level 1, 2 & 3 Grades 9 - 12	130 ESOL	254 ESE Level IV	255 ESE Level V	300 Vocational 6-12	

DISTRICT OPERATED REGULAR PROGRAMS

582	CHOCTAW ACADEMY	-	-	40.00	-	-	10.00	-	-	-	10.00	60.00
602	CRESTVIEW VO TECH	-	2.00	28.00	-	-	30.00	-	-	-	50.55	110.55
642	FWBHS SUCCESS ACADEMY	-	-	45.50	-	-	11.00	-	-	-	6.00	62.50
7004	OKALOOSA ON-LINE	-	-	8.00	-	-	-	-	-	-	-	8.00
9816	GULF COAST TREATMENT CENTER	-	-	1.00	-	-	3.00	-	16.00	-	-	20.00
9818	NWFL BALLET ACADEMIE	22.00	61.00	-	1.00	1.00	-	-	-	-	-	85.00
9819	TEACHING ADJUDICATED YOUTH FACILITY	-	-	15.00	-	-	9.00	-	-	-	-	24.00
9820	OKALOOSA BLENDED SCHOOLS	88.00	99.00	30.00	2.00	3.00	-	-	-	-	-	222.00
9830	CHOICE INSTITUTES	-	-	-	-	-	-	-	-	-	108.23	108.23
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS		110.00	162.00	167.50	3.00	4.00	63.00	0.00	16.00	0.00	174.78	700.28

SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	-	12.20	42.36	-	9.46	60.75	-	-	-	5.00	129.77
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	9.77	18.56	-	10.67	42.74	-	-	-	2.00	83.74
9812	OKALOOSA YOUTH ACADEMY	-	6.37	48.55	-	8.72	60.15	-	-	-	6.00	129.79
9813	OKALOOSA REGIONAL DETENTION CENTER	-	5.53	27.28	-	9.91	19.91	-	-	-	-	62.63
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	3.24	20.04	-	-	19.11	-	-	-	8.00	50.39
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	8.66	13.00	-	10.05	13.60	-	25.04	-	4.00	74.35
TOTAL - DISTRICT OPERATED DJJ PROGRAM		0.00	45.77	169.79	0.00	48.81	216.26	0.00	25.04	0.00	25.00	530.67

TOTAL SCHOOLS AND DISTRICT OPERATED PROGRAMS		7,191.80	8,573.87	6,707.78	1,405.20	2,535.06	1,665.75	207.74	204.54	118.20	897.82	29,507.76
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OKALOOSA COUNTY SCHOOL DISTRICT
Funding for WFTE X Base Student Allocation X % Allocation
AS OF FEBRUARY 28, 2005

Revised April 5, 2005

Date of Information: Governor's Budget 2005-2006
 Base Student Allocation: \$3,738.67
 District Cost Differential: 0.9564 Per Governor's Budget

COST CENTER NUMBER	SCHOOL/CENTER NAME
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DISTRICT SCHOOLS

31	EDWINS ELEMENTARY SCHOOL
41	BAKER SCHOOL
51	BOB SIKES ELEMENTARY SCHOOL
82	MEIGS MIDDLE SCHOOL
92	RICHBOURG MIDDLE SCHOOL
111	W. E. COMBS SCHOOL
121	RUCKEL MIDDLE SCHOOL
131	DESTIN ELEMENTARY SCHOOL
151	EDGE ELEMENTARY SCHOOL
161	CHEROKEE ELEMENTARY SCHOOL
201	LAUREL HILL SCHOOL
211	NICEVILLE HIGH SCHOOL
222	NORTHWOOD ELEMENTARY SCHOOL
241	SILVER SANDS SCHOOL
251	SOUTHSIDE ELEMENTARY SCHOOL
261	VALPARAISO ELEMENTARY SCHOOL
271	PRYOR MIDDLE SCHOOL
281	WRIGHT ELEMENTARY SCHOOL
431	SHALIMAR ELEMENTARY SCHOOL
441	OAK HILL ELEMENTARY SCHOOL
541	ELLIOTT PT. ELEMENTARY SCHOOL
551	OCEAN CITY ELEMENTARY SCHOOL
561	MARY ESTHER ELEMENTARY SCHOOL
571	PLEW ELEMENTARY SCHOOL
581	CHOCTAW HIGH SCHOOL
601	CRESTVIEW HIGH SCHOOL
621	KENWOOD ELEMENTARY SCHOOL
631	FLOROSA ELEMENTARY SCHOOL
641	FT. WALTON HIGH SCHOOL
651	BRUNER MIDDLE SCHOOL
671	LEWIS MIDDLE SCHOOL
681	LONGWOOD ELEMENTARY SCHOOL
701	OKALOOSA APPLIED TECHNOLOGY CENTER
731	WALKER ELEMENTARY SCHOOL
741	BLUEWATER ELEMENTARY SCHOOL
751	ANTIOCH ELEMENTARY SCHOOL
761	DAVIDSON MIDDLE SCHOOL
771	DESTIN MIDDLE SCHOOL

Program Number	WEIGHTED FTE CALCULATION = UFTE X PROGRAM COST FACTOR										TOTAL Projected WFTE FY 2005-2006
	<u>101</u>	<u>102</u>	<u>103</u>	<u>111</u>	<u>112</u>	<u>113</u>	<u>130</u>	<u>254</u>	<u>255</u>	<u>300</u>	
Cost Factor	1.012	1.000	1.132	1.012	1.000	1.132	1.302	3.948	5.591	1.187	

233.77	120.00	-	36.43	26.00	-	-	3.95	-	-	420.15
316.76	449.00	381.48	60.72	105.00	73.58	-	7.90	0.67	53.42	1,448.53
366.34	155.00	-	59.71	47.00	-	-	43.43	5.59	-	677.07
-	482.00	-	-	160.00	-	48.17	43.43	-	-	733.60
-	578.00	-	-	148.25	-	-	3.95	1.12	-	731.32
35.42	3.00	16.98	-	-	1.13	-	-	-	-	56.53
-	655.00	-	-	202.00	-	-	19.74	16.77	-	893.51
506.00	212.00	-	63.76	61.00	-	10.42	-	-	-	853.18
282.65	108.60	-	60.84	37.00	-	-	-	-	-	489.09
264.13	100.00	-	47.56	30.00	-	-	1.97	-	-	443.66
80.96	126.00	132.44	11.13	26.00	21.51	-	-	-	17.59	415.63
-	-	1,969.68	-	-	435.82	-	15.79	5.59	160.00	2,586.88
349.14	129.00	-	73.88	34.00	-	-	-	-	-	586.02
-	-	-	-	-	6.79	-	221.09	547.92	-	775.80
310.68	145.00	-	72.86	42.00	-	7.81	11.84	-	-	590.19
230.74	119.00	-	70.84	40.00	-	-	47.38	33.55	-	541.51
-	530.00	-	-	204.00	-	14.32	19.74	-	-	768.06
288.93	145.50	-	67.88	71.00	-	5.21	11.84	1.12	-	591.48
316.76	150.00	-	42.50	25.00	-	-	-	-	-	534.26
335.98	102.00	-	43.52	22.00	-	52.08	-	-	-	555.58
340.03	156.00	-	60.72	37.00	-	24.74	27.64	-	-	646.13
246.93	91.00	-	66.79	55.00	-	15.62	47.38	-	-	522.72
342.06	154.00	-	47.56	36.00	-	-	-	-	-	579.62
339.02	182.00	-	56.67	64.00	-	2.60	-	-	-	644.29
-	-	1,453.49	-	-	339.60	58.59	3.95	5.59	175.00	2,036.22
-	-	1,510.64	-	-	303.93	0.96	11.84	2.68	175.00	2,005.05
314.73	150.00	-	49.59	34.00	-	-	-	5.59	-	553.91
337.00	130.00	-	79.95	47.00	-	10.42	3.95	-	-	608.32
-	-	1,691.21	-	-	328.28	5.21	3.95	5.59	130.57	2,164.81
-	814.00	-	-	210.00	-	5.21	3.95	5.59	-	1,038.75
-	475.00	-	-	163.00	-	-	-	-	-	638.00
240.86	122.00	-	61.73	33.00	-	5.21	7.90	-	-	470.70
-	-	55.47	-	-	58.86	-	23.69	-	117.00	255.02
369.38	163.00	-	86.02	50.00	-	-	3.95	5.59	-	677.94
301.58	169.00	-	97.15	74.00	-	-	11.84	-	-	653.57
416.94	201.00	-	101.20	53.00	-	-	39.48	16.77	-	828.39
-	737.00	-	-	200.00	-	2.60	3.95	-	-	943.55
-	513.00	-	-	146.00	-	1.30	-	1.12	-	661.42
7,166.79	8,366.10	7,211.39	1,419.01	2,482.25	1,569.50	270.47	645.52	660.85	828.58	30,620.46

OKALOOSA COUNTY SCHOOL DISTRICT
Funding for WFTE X Base Student Allocation X % Allocation
AS OF FEBRUARY 28, 2005

Revised April 5, 2005

Date of Information: Governor's Budget 2005-2006
 Base Student Allocation: \$3,738.67
 District Cost Differential: 0.9564 Per Governor's Budget

COST CENTER NUMBER	SCHOOL/CENTER NAME
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Program Number	WEIGHTED FTE CALCULATION = UFTE X PROGRAM COST FACTOR										TOTAL Projected WFTE FY 2005-2006
	<u>101</u>	<u>102</u>	<u>103</u>	<u>111</u>	<u>112</u>	<u>113</u>	<u>130</u>	<u>254</u>	<u>255</u>	<u>300</u>	
Cost Factor	1.012	1.000	1.132	1.012	1.000	1.132	1.302	3.948	5.591	1.187	

DISTRICT OPERATED REGULAR PROGRAMS

582	CHOCTAW ACADEMY
602	CRESTVIEW VO TECH
642	FWBHS SUCCESS ACADEMY
7004	OKALOOSA ON-LINE
9816	GULF COAST TREATMENT CENTER
9818	NWFL BALLET ACADEMIE
9819	TEACHING ADJUDICATED YOUTH FACILITY
9820	OKALOOSA BLENDED SCHOOLS
9830	CHOICE INSTITUTES
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS	

-	-	45.28	-	-	11.32	-	-	-	-	11.87	68.47
-	2.00	31.70	-	-	33.96	-	-	-	-	60.00	127.66
-	-	51.51	-	-	12.45	-	-	-	-	7.12	71.08
-	-	9.06	-	-	-	-	-	-	-	-	9.06
-	-	1.13	-	-	3.40	-	63.17	-	-	-	67.70
22.26	61.00	-	1.01	1.00	-	-	-	-	-	-	85.27
-	-	16.98	-	-	10.19	-	-	-	-	-	27.17
89.06	99.00	33.96	2.02	3.00	-	-	-	-	-	-	227.04
-	-	-	-	-	-	-	-	-	-	128.47	128.47
111.32	162.00	189.62	3.03	4.00	71.32	-	63.17	-	-	207.46	811.92

SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY
9811	OKALOOSA YOUTH DEVELOPMENT CENTER
9812	OKALOOSA YOUTH ACADEMY
9813	OKALOOSA REGIONAL DETENTION CENTER
9814	ADOLESCENT SUBSTANCE ABUSE CENTER
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY
TOTAL - DISTRICT OPERATED DJJ PROGRAM	

-	12.20	47.95	-	9.46	68.77	-	-	-	-	5.94	144.32
-	9.77	21.01	-	10.67	48.38	-	-	-	-	2.37	92.20
-	6.37	54.96	-	8.72	68.09	-	-	-	-	7.12	145.26
-	5.53	30.88	-	9.91	22.54	-	-	-	-	-	68.86
-	3.24	22.69	-	-	21.63	-	-	-	-	9.50	57.06
-	8.66	14.72	-	10.05	15.40	-	98.86	-	-	4.75	152.44
-	45.77	192.21	-	48.81	244.81	-	98.86	-	-	29.68	660.14

TOTAL SCHOOLS AND DISTRICT OPERATED PROGRAMS

7,278.11	8,573.87	7,593.22	1,422.04	2,535.06	1,885.63	270.47	807.55	660.85	1,065.72	32,092.52
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**OKALOOSA COUNTY SCHOOL DISTRICT
Funding for WFTE X Base Student Allocation X % Allocation
AS OF FEBRUARY 28, 2005**

Revised April 5, 2005

**Date of Information: Governor's Budget 2005-2006
Base Student Allocation: \$3,738.67
District Cost Differential: 0.9564 Per Governor's Budget**

COST CENTER NUMBER	SCHOOL/CENTER NAME
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Allocation Factors		
BSA	DCD	% Allocation
\$ 3,738.67	0.9564	91.00%

FEFP Base Funding
Revenue Allocation
WFTE X BSA X DCD X % Allocation

DISTRICT OPERATED REGULAR PROGRAMS

582	CHOCTAW ACADEMY
602	CRESTVIEW VO TECH
642	FWBHS SUCCESS ACADEMY
7004	OKALOOSA ON-LINE
9816	GULF COAST TREATMENT CENTER
9818	NWFL BALLET ACADEMIE
9819	TEACHING ADJUDICATED YOUTH FACILITY
9820	OKALOOSA BLENDED SCHOOLS
9830	CHOICE INSTITUTES
TOTAL - DISTRICT OPERATED REGULAR PROGRAMS	

\$ 3,738.67	0.9564	91.00%
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\$ 3,738.67	0.9564	91.00%
\$ 3,738.67	0.9564	91.00%

\$	222,791.00
	415,387.00
	231,284.00
	29,480.00
	220,286.00
	277,456.00
	88,407.00
	738,755.00
	418,023.00
\$	2,641,869.00

SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY
9811	OKALOOSA YOUTH DEVELOPMENT CENTER
9812	OKALOOSA YOUTH ACADEMY
9813	OKALOOSA REGIONAL DETENTION CENTER
9814	ADOLESCENT SUBSTANCE ABUSE CENTER
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY
TOTAL - DISTRICT OPERATED DJJ PROGRAM	

\$ 3,738.67	0.9564	91.00%
\$ 3,738.67	0.9564	91.00%
\$ 3,738.67	0.9564	91.00%
\$ 3,738.67	0.9564	91.00%
\$ 3,738.67	0.9564	91.00%
\$ 3,738.67	0.9564	91.00%

\$	469,596.00
	300,005.00
	472,655.00
	224,060.00
	185,665.00
	496,018.00
\$	2,147,999.00

TOTAL SCHOOLS AND DISTRICT OPERATED PROGRAMS

\$	104,424,379.00
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