



OKALOOSA COUNTY SCHOOL DISTRICT
ESE Guarantee - Non-Gifted
 School Year 2005-2006

This allocation is in addition to base student funding for ESE - Non-Gifted UFTE (Programs 111, 112 & 113) which is included in each school's discretionary revenue allocation.

ESE Guarantee - Non-Gifted allocation is a direct allocation to schools from state FEFP funding - ESE Guarantee for the specific purpose of providing additional instructional services, materials and supplies for Level 1, Level 2 and Level 3 ESE students. Quality Assurance has provided a "Staffing Resource Guide" (See Attached) to assist schools in determining the types of services and number of staff needed for ESE students at each specific school based on the types of exceptionalities of students in the school.

Project Number: None
Included in Subtotal - School Discretionary Allocation

Allocation Method and Amount:

Sum of the following: \$900 X Estimated Number of Level 1 Students in Programs 111, 112 & 113
 \$2,850 X Estimated Number of Level 2 Students in Programs 111, 112 & 113
 \$4,850 X Estimated Number of Level 3 Students in Programs 111, 112 & 113

Same as fiscal year 2004-2005

Example: Edwins Elementary		ESE Guarantee - Non-Gifted		
	<u>\$ Per Student</u>	<u># of Students</u>	<u>Total</u>	
Level 1 (Old Program 251)	\$ 900	30	\$	27,000
Level 2 (Old Program 252)	\$ 2,850	20	\$	57,000
Level 3 (Old Program 253)	\$ 4,850	2	\$	9,700
Total ESE Guarantee - Non-Gifted Allocation			\$	<u>93,700</u>

The District will not adjust allocations to schools for ESE-Guarantee - Non-Gifted during fiscal year 2005-2006.

**OKALOOSA COUNTY SCHOOL DISTRICT
ESE Guarantee - Non-Gifted 111, 112 & 113 Allocation Calculation
AS OF FEBRUARY 28, 2005**

COST CENTER NUMBER	SCHOOL/CENTER NAME	Estimated # of Projected 111, 112 & 113 Non- Gifted Students in Program 251	Estimated # of Projected 111, 112 & 113 Non- Gifted Students in Program 252	Estimated # of Projected 111, 112 & 113 Non- Gifted Students in Program 253	Total Estimated #
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\$900 Per Estimated UFTE in Old Program 251	\$2,850 Per Estimated UFTE in Old Program 252	\$4,850 Per Estimated UFTE in Old Program 253	FY 2005-2006 Total ESE Guarantee - Non - Gifted
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DISTRICT SCHOOLS

31	EDWINS ELEMENTARY SCHOOL	30.00	20.00	2.00	52.00
41	BAKER SCHOOL	168.00	41.00	2.00	211.00
51	BOB SIKES ELEMENTARY SCHOOL	60.00	20.00	16.00	96.00
82	MEIGS MIDDLE SCHOOL	76.00	21.00	2.00	99.00
92	RICHBOURG MIDDLE SCHOOL	93.00	24.00	24.25	141.25
111	W. E. COMBS SCHOOL	-	-	1.00	1.00
121	RUCKEL MIDDLE SCHOOL	70.00	18.00	1.00	89.00
131	DESTIN ELEMENTARY SCHOOL	57.00	10.00	1.00	68.00
151	EDGE ELEMENTARY SCHOOL	54.00	11.00	5.12	70.12
161	CHEROKEE ELEMENTARY SCHOOL	36.00	21.00	14.00	71.00
201	LAUREL HILL SCHOOL	46.00	6.00	-	52.00
211	NICEVILLE HIGH SCHOOL	199.00	47.00	15.00	261.00
222	NORTHWOOD ELEMENTARY SCHOOL	70.00	17.00	12.00	99.00
241	SILVER SANDS SCHOOL	-	-	6.00	6.00
251	SOUTHSIDE ELEMENTARY SCHOOL	63.00	26.00	6.00	95.00
261	VALPARAISO ELEMENTARY SCHOOL	60.00	7.00	26.00	93.00
271	PRYOR MIDDLE SCHOOL	115.00	36.00	11.00	162.00
281	WRIGHT ELEMENTARY SCHOOL	110.00	16.00	7.08	133.08
431	SHALIMAR ELEMENTARY SCHOOL	32.00	5.00	4.00	41.00
441	OAK HILL ELEMENTARY SCHOOL	41.00	10.00	3.00	54.00
541	ELLIOTT PT. ELEMENTARY SCHOOL	60.00	15.00	12.00	87.00
551	OCEAN CITY ELEMENTARY SCHOOL	89.00	18.00	8.00	115.00
561	MARY ESTHER ELEMENTARY SCHOOL	74.00	2.00	1.00	77.00
571	PLEW ELEMENTARY SCHOOL	50.00	10.00	1.00	61.00
581	CHOCTAW HIGH SCHOOL	142.00	76.00	19.00	237.00
601	CRESTVIEW HIGH SCHOOL	162.00	34.00	14.49	210.49
621	KENWOOD ELEMENTARY SCHOOL	44.00	12.00	3.00	59.00
631	FLOROSA ELEMENTARY SCHOOL	78.00	19.00	13.00	110.00
641	FT. WALTON HIGH SCHOOL	106.00	143.00	3.00	252.00
651	BRUNER MIDDLE SCHOOL	110.00	52.00	5.00	167.00
671	LEWIS MIDDLE SCHOOL	93.00	18.00	7.00	118.00
681	LONGWOOD ELEMENTARY SCHOOL	44.00	14.00	16.00	74.00
701	OKALOOSA APPLIED TECHNOLOGY CENTER	47.00	1.00	3.00	51.00
731	WALKER ELEMENTARY SCHOOL	67.00	32.00	19.00	118.00
741	BLUEWATER ELEMENTARY SCHOOL	63.00	9.00	7.00	79.00
751	ANTIOCH ELEMENTARY SCHOOL	89.00	11.00	17.00	117.00
761	DAVIDSON MIDDLE SCHOOL	71.00	51.00	6.00	128.00
771	DESTIN MIDDLE SCHOOL	49.00	2.00	-	51.00
DISTRICT SCHOOLS		2,818.00	875.00	312.94	4,005.94

\$ 27,000.00	\$ 57,000.00	\$ 9,700.00	\$ 93,700.00
151,200.00	116,850.00	9,700.00	277,750.00
54,000.00	57,000.00	77,600.00	188,600.00
68,400.00	59,850.00	9,700.00	137,950.00
83,700.00	68,400.00	117,613.00	269,713.00
-	-	4,850.00	4,850.00
63,000.00	51,300.00	4,850.00	119,150.00
51,300.00	28,500.00	4,850.00	84,650.00
48,600.00	31,350.00	24,832.00	104,782.00
32,400.00	59,850.00	67,900.00	160,150.00
41,400.00	17,100.00	-	58,500.00
179,100.00	133,950.00	72,750.00	385,800.00
63,000.00	48,450.00	58,200.00	169,650.00
-	-	29,100.00	29,100.00
56,700.00	74,100.00	29,100.00	159,900.00
54,000.00	19,950.00	126,100.00	200,050.00
103,500.00	102,600.00	53,350.00	259,450.00
99,000.00	45,600.00	34,338.00	178,938.00
28,800.00	14,250.00	19,400.00	62,450.00
36,900.00	28,500.00	14,550.00	79,950.00
54,000.00	42,750.00	58,200.00	154,950.00
80,100.00	51,300.00	38,800.00	170,200.00
66,600.00	5,700.00	4,850.00	77,150.00
45,000.00	28,500.00	4,850.00	78,350.00
127,800.00	216,600.00	92,150.00	436,550.00
145,800.00	96,900.00	70,277.00	312,977.00
39,600.00	34,200.00	14,550.00	88,350.00
70,200.00	54,150.00	63,050.00	187,400.00
95,400.00	407,550.00	14,550.00	517,500.00
99,000.00	148,200.00	24,250.00	271,450.00
83,700.00	51,300.00	33,950.00	168,950.00
39,600.00	39,900.00	77,600.00	157,100.00
42,300.00	2,850.00	14,550.00	59,700.00
60,300.00	91,200.00	92,150.00	243,650.00
56,700.00	25,650.00	33,950.00	116,300.00
80,100.00	31,350.00	82,450.00	193,900.00
63,900.00	145,350.00	29,100.00	238,350.00
44,100.00	5,700.00	-	49,800.00
\$ 2,536,200.00	\$ 2,493,750.00	\$ 1,517,760.00	\$ 6,547,710.00

DISTRICT OPERATED REGULAR PROGRAMS

**OKALOOSA COUNTY SCHOOL DISTRICT
ESE Guarantee - Non-Gifted 111, 112 & 113 Allocation Calculation
AS OF FEBRUARY 28, 2005**

COST CENTER NUMBER	SCHOOL/CENTER NAME	Estimated # of Projected 111, 112 & 113 Non- Gifted Students in Program 251	Estimated # of Projected 111, 112 & 113 Non- Gifted Students in Program 252	Estimated # of Projected 111, 112 & 113 Non- Gifted Students in Program 253	Total Estimated #
582	CHOCTAW ACADEMY	6.00	3.00	1.00	10.00
602	CRESTVIEW VO TECH	30.00	-	-	30.00
642	FWBHS SUCCESS ACADEMY	11.00	-	-	11.00
7004	OKALOOSA ON-LINE	-	-	-	-
9816	GULF COAST TREATMENT CENTER	-	-	3.00	3.00
9818	NWFL BALLETT ACADEMIE	2.00	-	-	2.00
9819	TEACHING ADJUDICATED YOUTH FACILITY	-	9.00	-	9.00
9820	OKALOOSA BLENDED SCHOOLS	-	-	-	-
	DISTRICT OPERATED REGULAR PROGRAMS	49.00	12.00	4.00	65.00

TOTAL DISTRICT SCHOOLS AND REGULAR PROGRAMS		2,867.00	887.00	316.94	4,070.94
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SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS

9810	GULF COAST YOUTH ACADEMY	-	5.00	65.21	70.21
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	-	2.00	51.41	53.41
9812	OKALOOSA YOUTH ACADEMY	2.00	-	66.87	68.87
9813	OKALOOSA REGIONAL DETENTION CENTER	8.00	8.00	13.82	29.82
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	-	10.00	9.11	19.11
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	-	6.00	17.65	23.65
	TOTAL - DISTRICT OPERATED DJJ PROGRAM	10.00	31.00	224.07	265.07

TOTAL SCHOOLS, DISTRICT OPERATED PROGRAMS & DJJ		2,877.00	918.00	541.01	4,336.01
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\$900 Per Estimated UFTE in Old Program 251	\$2,850 Per Estimated UFTE in Old Program 252	\$4,850 Per Estimated UFTE in Old Program 253	FY 2005-2006 Total ESE Guarantee - Non - Gifted
\$ 5,400.00	\$ 8,550.00	\$ 4,850.00	\$ 18,800.00
27,000.00	-	-	27,000.00
9,900.00	-	-	9,900.00
-	-	-	-
-	-	14,550.00	14,550.00
1,800.00	-	-	1,800.00
-	25,650.00	-	25,650.00
-	-	-	-
\$ 44,100.00	\$ 34,200.00	\$ 19,400.00	\$ 97,700.00

\$ 2,580,300.00	\$ 2,527,950.00	\$ 1,537,160.00	\$ 6,645,410.00
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\$ -	\$ 14,250.00	\$ 316,269.00	\$ 330,519.00
-	5,700.00	249,339.00	255,039.00
1,800.00	-	324,320.00	326,120.00
7,200.00	22,800.00	67,027.00	97,027.00
-	28,500.00	44,184.00	72,684.00
-	17,100.00	85,603.00	102,703.00
\$ 9,000.00	\$ 88,350.00	\$ 1,086,742.00	\$ 1,184,092.00

\$ 2,589,300.00	\$ 2,616,300.00	\$ 2,623,902.00	\$ 7,829,502.00
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OKALOOSA COUNTY SCHOOL DISTRICT
ESE Staffing Resource Guide
School Year 2005-2006

*Attached is the ESE Staffing Resource Guide for
Fiscal Year 2005-2006*

If you have any questions regarding the ESE Staffing Resource Guide, please contact the Student Intervention Services - ESE Department:

Kaye McKinley - Director	(850) 833-3164	mckinleyk@mail.okaloosa.k12.fl.us
Angie Vaughn - Specialist	(850) 833-3223	vaughna@mail.okaloosa.k12.fl.us
Melody Sommer - Specialist	(850) 833-9388	sommerm@mail.okaloosa.k12.fl.us

**Okaloosa County School District
ESE Allocations
School Year 2005-2006**

School No.	School	PreKD	CBS Self- Contained	Resource	VE Mild Self- Contained	VE Mod. Self- Contained	VE Sev. Self- Contained	EH Self- Contained	SED Self- Contained	HI Self- Contained	Interpre- ters	Job Coach	Class. Assist.	1:1 Aides	Speech Therapists
0031	Edwins			1.00	1.00			1.00					2.00		0.70
0041	Baker			3.00	3.00							0.60	3.00		1.00
0051	Bob Sikes			1.00	2.00			2.00	1.00				5.00	2.00	0.70
0082	Meigs			2.00	1.00	1.00							2.00		0.20
0092	Richbourg			3.00	3.00			1.00	1.00				6.00	1.00	0.20
0121	Ruckel			2.00	1.00	1.00				0.40	3.00		2.00	2.00	0.30
0131	Destin ES			1.00										1.00	0.70
0151	Edge	1.00		1.00									1.00		0.70
0161	Cherokee	2.00		1.00				2.00					4.00		0.90
0201	Laurel Hill			2.00								0.40			0.20
0211	Niceville HS			3.00	2.00			2.00		0.20	1.00	1.00	4.00	1.00	0.20
0222	Northwood	1.00		1.00	1.00								2.00		0.80
0241	Silver Sands					13.00	8.00					2.00	27.00	4.00	2.00
0251	Southside	1.00		1.00	2.00								4.00	1.00	1.00
0261	Valparaiso		1.00	2.00	3.00	1.00	1.00			2.00	4.00		6.00	-	1.40
0271	Pryor		1.00	3.00	2.00			1.00	1.00				5.00		0.20
0281	Wright			4.00				2.00	1.00				3.00		0.80
0431	Shalimar			1.00				1.00					1.00		0.60
0441	Oak Hill	1.00		1.00									1.00		0.80
0541	Elliott Point		1.00	2.00	2.00			1.00					4.00		1.00
0551	Ocean City		1.00	2.00	2.00			1.00					3.00		1.00
0561	Mary Esther			1.00	1.00								1.00		0.80
0571	Plew			1.00										1.00	0.60
0581	Choctaw			4.00	3.00			1.00				1.00	4.00		0.10
0601	Crestview HS		1.00	4.00	3.00			1.00				1.00	5.00	1.00	0.10
0621	Kenwood			1.00	1.00								2.00	1.00	0.60
0631	Florosa	2.00		2.00	1.00								4.00		1.40
0641	FWBHS			3.00	3.00			1.00				1.00	4.00		0.10
0651	Bruner			5.00	2.00			1.00					3.00	2.00	0.20
0671	Lewis			3.00				1.00					1.00		0.10
0681	Longwood	2.00		1.00	2.00								4.00		1.20
0701	OATC				1.00				1.00				2.00		
0731	Walker	1.00		1.00	3.00								4.00	1.00	1.20
0741	Bluewater	1.00		1.00									1.00		0.80
0751	Antioch	1.00	2.00	2.00		1.00							5.00	3.00	1.40
0761	Davidson		1.00	2.00	2.00								3.00	1.00	0.30
0771	Destin Middle			1.50										1.00	0.10
TOTAL	TOTAL	13.00	8.00	69.50	47.00	17.00	9.00	19.00	5.00	2.60	8.00	7.00	128.00	23.00	24.40