

**School District of Okaloosa County**  
**SUMMARY LEVEL PROJECT BUDGETS**  
**FISCAL YEAR 2004-2005**

**PROJECT NAME:** SAI - Supplemental Academic Instruction

**PROJECT NUMBER:** 3161

**PROJECT DESCRIPTION:**

Provides for supplementary academic instruction for K-12 students who are at-risk for academic failure.

**FUND SOURCE:** State Categorical - Supplemental Academic Instruction

**APPROPRIATIONS AND STAFFING:**

<b>APPROPRIATIONS</b>				
Object Group Number	Object Group Name	Original 2003-2004 Appropriation	2004-2005 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Instructional	3,975,647	4,292,292	316,645
	Non-Instructional	409,610	545,124	135,514
	<b>Subtotal - Salaries &amp; Benefits</b>	<u>4,385,257</u>	<u>4,837,416</u>	<u>452,159</u>
300	Purchased Service	738,000	774,198	36,198
400	Energy Services	-	-	-
500	Materials & Supplies	178,293	149,998	(28,295)
600	Capital Outlay	500	8,587	8,087
700	Other Expenses	6,904	11,037	4,133
900	Transfers/Reserves	<u>2,761,450</u>	<u>2,564,308</u>	<u>(197,142)</u>
	<b>Total Combined Appropriation</b>	<u>\$ 8,070,404</u>	<u>\$ 8,345,544</u>	<u>\$ 275,140</u>

<b>STAFFING</b>			
	2003-2004 Recommendation	2004-2005 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Instructional	72.51	76.93	4.42
Non-Instructional	<u>20.82</u>	<u>27.61</u>	<u>6.79</u>
<b>Total Staff</b>	<u>93.33</u>	<u>104.54</u>	<u>11.21</u>

**OTHER INFORMATION:**

The approving authority is the school principal with District oversight.

The detail budget for this project is reflected in each individual school's performance budget.

The balance in reserve will be distributed to schools prior to the adoption of the District budget in September, 2004.

**OKALOOSA COUNTY SCHOOL DISTRICT**  
**Supplemental Academic Instruction Allocation**  
**SAI Site Allocation - Schools**  
**FY 2004-2005 Estimated Revenue Allocation**

Note: After the District receives the 2004 FCAT results, a "Second Appropriation" of SAI funds in the amount of \$2,000,000 will be made to schools and district operated programs, including DJJ. This allocation will be made prior to the adoption of the 2004-2005 budget.

COST CENTER NUMBER	SCHOOL/CENTER NAME	Allocation per School
		<b>\$ 62,000.00</b>

**DISTRICT SCHOOLS**

31	EDWINS ELEMENTARY SCHOOL	\$ 62,000.00
41	BAKER SCHOOL	\$ 62,000.00
51	BOB SIKES ELEMENTARY SCHOOL	\$ 62,000.00
82	MEIGS MIDDLE SCHOOL	\$ 62,000.00
92	RICHBOURG MIDDLE SCHOOL	\$ 62,000.00
111	W. E. COMBS SCHOOL	n/a
121	RUCKEL MIDDLE SCHOOL	\$ 62,000.00
131	DESTIN ELEMENTARY SCHOOL	\$ 62,000.00
151	EDGE ELEMENTARY SCHOOL	\$ 62,000.00
161	CHEROKEE ELEMENTARY SCHOOL	\$ 62,000.00
201	LAUREL HILL SCHOOL	\$ 62,000.00
211	NICEVILLE HIGH SCHOOL	\$ 62,000.00
222	NORTHWOOD ELEMENTARY SCHOOL	\$ 62,000.00
241	SILVER SANDS SCHOOL	n/a
251	SOUTHSIDE ELEMENTARY SCHOOL	\$ 62,000.00
261	VALPARAISO ELEMENTARY SCHOOL	\$ 62,000.00
271	PRYOR MIDDLE SCHOOL	\$ 62,000.00
281	WRIGHT ELEMENTARY SCHOOL	\$ 62,000.00
431	SHALIMAR ELEMENTARY SCHOOL	\$ 62,000.00
441	OAK HILL ELEMENTARY SCHOOL	\$ 62,000.00
541	ELLIOTT PT. ELEMENTARY SCHOOL	\$ 62,000.00
551	OCEAN CITY ELEMENTARY SCHOOL	\$ 62,000.00
561	MARY ESTHER ELEMENTARY SCHOOL	\$ 62,000.00
571	PLEW ELEMENTARY SCHOOL	\$ 62,000.00
581	CHOCTAW HIGH SCHOOL	\$ 62,000.00
601	CRESTVIEW HIGH SCHOOL	\$ 62,000.00
621	KENWOOD ELEMENTARY SCHOOL	\$ 62,000.00
631	FLOROSA ELEMENTARY SCHOOL	\$ 62,000.00
641	FT. WALTON HIGH SCHOOL	\$ 62,000.00
651	BRUNER MIDDLE SCHOOL	\$ 62,000.00
671	LEWIS MIDDLE SCHOOL	\$ 62,000.00
681	LONGWOOD ELEMENTARY SCHOOL	\$ 62,000.00
701	OKALOOSA APPLIED TECHNOLOGY CENTER	\$ 62,000.00
731	WALKER ELEMENTARY SCHOOL	\$ 62,000.00
741	BLUEWATER ELEMENTARY SCHOOL	\$ 62,000.00
751	ANTIOCH ELEMENTARY SCHOOL	\$ 62,000.00
761	DAVIDSON MIDDLE SCHOOL	\$ 62,000.00
771	DESTIN MIDDLE SCHOOL	\$ 62,000.00
<b>TOTAL DISTRICT SCHOOLS</b>		<b>\$ 2,232,000.00</b>

**OKALOOSA COUNTY SCHOOL DISTRICT  
Supplemental Academic Instruction Allocation  
SAI Site Allocation - District Operated Programs and DJJ  
FY 2004-2005 Estimated Revenue Allocation**

**Note: After the District receives the 2004 FCAT results, a "Second Appropriation" of SAI funds in the amount of \$2,000,000 will be made to schools and district operated programs, including DJJ. This allocation will be made prior to the adoption of the 2004-2005 budget.**

**Note: OATC - TAPP's Babies (Project 2086 is not allocated any SAI \$'s for remediation.)**

COST CENTER NUMBER	SCHOOL/CENTER NAME	Adjusted Projected UFTE	UFTE X \$111.77 = Site Allocation \$ 111.77
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**DISTRICT OPERATED REGULAR PROGRAMS**

582	CHOCTAW ACADEMY	70.00	\$ 7,824.00
602	CRESTVIEW VO TECH	140.68	\$ 15,724.00
642	FWBHS SUCCESS ACADEMY	60.00	\$ 6,706.00
701	OATC - TAPP's Babies PROJECT 2086 - 0701	-	\$ -
9016	ESE	-	\$ -
9816	GULF COAST TREATMENT CENTER	21.00	\$ 2,347.00
9818	NWFL BALLET ACADEMIE	79.82	\$ 8,922.00
9819	TEACHING ADJUDICATED YOUTH FACILITY	24.00	\$ 2,683.00
9820	OKALOOSA BLENDED SCHOOLS	159.20	\$ 17,794.00
<b>DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>554.70</b>	<b>\$ 62,000.00</b>

**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	129.29	\$ 14,451.00
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	83.54	\$ 9,337.00
9812	OKALOOSA YOUTH ACADEMY	129.64	\$ 14,490.00
9813	OKALOOSA REGIONAL DETENTION CENTER	62.61	\$ 6,998.00
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	49.68	\$ 5,553.00
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	74.56	\$ 8,334.00
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>529.32</b>	<b>\$ 59,163.00</b>

<b>TOTAL DISTRICT OPERATED REGULAR PROGRAMS AND DJJ PROGRAMS</b>		<b>1,084.02</b>	<b>\$ 121,163.00</b>
<b>TOTAL DISTRICT OPERATED REGULAR PROGRAMS AND DJJ PROGRAMS</b>		<b>-</b>	<b>\$ 2,353,163.00</b>

**OKALOOSA COUNTY SCHOOL DISTRICT**  
**Supplemental Academic Instruction**  
**Data from School Year 2002-2003**  
**FY 2004-2005 Estimated Revenue Allocation**

**Note: After the District receives the 2004 FCAT results, a "Second Appropriation" of SAI funds in the amount of \$2,000,000 will be made to schools and district operated programs, including DJJ. This allocation will be made prior to the adoption of the 2004-2005 budget.**

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E
		FY 2002-2003 FCAT Reading	FY 2002-2003 FCAT Math	FY 2002-2003 FCAT Writing	A + B + C = Total # of Students	Proposed Current Year Allocation D X \$200 = 2002-2003 FCAT Allocation
<b>DISTRICT SCHOOLS</b>						
31	EDWINS ELEMENTARY SCHOOL	170.00	202.00	4.00	376.00	\$ 75,200.00
41	BAKER SCHOOL	343.00	359.00	15.00	717.00	\$ 143,400.00
51	BOB SIKES ELEMENTARY SCHOOL	164.00	196.00	16.00	376.00	\$ 75,200.00
82	MEIGS MIDDLE SCHOOL	200.00	215.00	6.00	421.00	\$ 84,200.00
92	RICHBOURG MIDDLE SCHOOL	290.00	305.00	9.00	604.00	\$ 120,800.00
111	W. E. COMBS SCHOOL	n/a	n/a	n/a	0.00	\$ -
121	RUCKEL MIDDLE SCHOOL	211.00	196.00	18.00	425.00	\$ 85,000.00
131	DESTIN ELEMENTARY SCHOOL	52.00	106.00	2.00	160.00	\$ 32,000.00
151	EDGE ELEMENTARY SCHOOL	84.00	80.00	6.00	170.00	\$ 34,000.00
161	CHEROKEE ELEMENTARY SCHOOL	158.00	180.00	18.00	356.00	\$ 71,200.00
201	LAUREL HILL SCHOOL	140.00	144.00	11.00	295.00	\$ 59,000.00
211	NICEVILLE HIGH SCHOOL	192.00	71.00	0.00	263.00	\$ 52,600.00
222	NORTHWOOD ELEMENTARY SCHOOL	158.00	214.00	6.00	378.00	\$ 75,600.00
241	SILVER SANDS SCHOOL	NOT TESTED	NOT TESTED	NOT TESTED	0.00	\$ -
251	SOUTHSIDE ELEMENTARY SCHOOL	140.00	160.00	8.00	308.00	\$ 61,600.00
261	VALPARAISO ELEMENTARY SCHOOL	114.00	92.00	22.00	228.00	\$ 45,600.00
271	PRYOR MIDDLE SCHOOL	303.00	308.00	11.00	622.00	\$ 124,400.00
281	WRIGHT ELEMENTARY SCHOOL	194.00	266.00	10.00	470.00	\$ 94,000.00
431	SHALIMAR ELEMENTARY SCHOOL	136.00	146.00	8.00	290.00	\$ 58,000.00
441	OAK HILL ELEMENTARY SCHOOL	96.00	130.00	4.00	230.00	\$ 46,000.00
541	ELLIOTT PT. ELEMENTARY SCHOOL	218.00	264.00	16.00	498.00	\$ 99,600.00
551	OCEAN CITY ELEMENTARY SCHOOL	170.00	202.00	26.00	398.00	\$ 79,600.00
561	MARY ESTHER ELEMENTARY SCHOOL	176.00	198.00	18.00	392.00	\$ 78,400.00
571	PLEW ELEMENTARY SCHOOL	94.00	122.00	10.00	226.00	\$ 45,200.00
581	CHOCTAW HIGH SCHOOL	216.00	113.00	0.00	329.00	\$ 65,800.00
601	CRESTVIEW HIGH SCHOOL	238.00	141.00	0.00	379.00	\$ 75,800.00
621	KENWOOD ELEMENTARY SCHOOL	134.00	196.00	26.00	356.00	\$ 71,200.00
631	FLOROSA ELEMENTARY SCHOOL	154.00	214.00	8.00	376.00	\$ 75,200.00
641	FT. WALTON HIGH SCHOOL	178.00	72.00	0.00	250.00	\$ 50,000.00
651	BRUNER MIDDLE SCHOOL	383.00	385.00	18.00	786.00	\$ 157,200.00
671	LEWIS MIDDLE SCHOOL	161.00	152.00	10.00	323.00	\$ 64,600.00
681	LONGWOOD ELEMENTARY SCHOOL	120.00	118.00	10.00	248.00	\$ 49,600.00
701	OKALOOSA APPLIED TECHNOLOGY CENTER	22.00	15.00	0.00	37.00	\$ 7,400.00
731	WALKER ELEMENTARY SCHOOL	166.00	220.00	14.00	400.00	\$ 80,000.00
741	BLUEWATER ELEMENTARY SCHOOL	90.00	116.00	8.00	214.00	\$ 42,800.00
751	ANTIOCH ELEMENTARY SCHOOL	120.00	186.00	14.00	320.00	\$ 64,000.00
761	DAVIDSON MIDDLE SCHOOL	233.00	252.00	8.00	493.00	\$ 98,600.00
771	DESTIN MIDDLE SCHOOL	109.00	130.00	3.00	242.00	\$ 48,400.00
<b>DISTRICT SCHOOLS</b>		<b>6,127.00</b>	<b>6,466.00</b>	<b>363.00</b>	<b>12,956.00</b>	<b>\$ 2,591,200.00</b>

**OKALOOSA COUNTY SCHOOL DISTRICT**  
**Supplemental Academic Instruction - DISTRICT OPERATED PROGRAMS AND DJJ**  
**Data from School Year 2002-2003**  
**FY 2004-2005 Estimated Revenue Allocation**

**Note: After the District receives the 2004 FCAT results, a "Second Appropriation" of SAI funds in the amount of \$2,000,000 will be made to schools and district operated programs, including DJJ. This allocation will be made prior to the adoption of the 2004-2005 budget.**

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C	D	E
		FY 2002-2003 FCAT Reading	FY 2002-2003 FCAT Math	FY 2002-2003 FCAT Writing	A + B + C = Total # of Students	D X \$200 = 2003 FCAT Allocation

**DISTRICT OPERATED REGULAR PROGRAMS**

582	CHOCTAW ACADEMY	30.00	27.00	4.00	61.00	\$ 12,200.00
602	CRESTVIEW VO TECH	15.00	15.00	3.00	33.00	\$ 6,600.00
642	FWBHS SUCCESS ACADEMY	9.00	3.00	2.00	14.00	\$ 2,800.00
701	OATC - TAPP's Babies PROJECT 2086 - 0701	-	-	-	-	\$ -
9016	ESE	-	-	-	-	\$ -
9816	GULF COAST TREATMENT CENTER	10.00	10.00	2.00	22.00	\$ 4,400.00
9818	NWFL BALLET ACADEMIE	2.00	4.00	-	6.00	\$ 1,200.00
9819	TEACHING ADJUDICATED YOUTH FACILITY	1.00	1.00	-	2.00	\$ 400.00
9820	OKALOOSA BLENDED SCHOOLS	-	-	1.00	1.00	\$ 200.00
<b>DISTRICT OPERATED REGULAR PROGRAMS</b>		<b>67.00</b>	<b>60.00</b>	<b>12.00</b>	<b>139.00</b>	<b>\$ 27,800.00</b>

**SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS**

9810	GULF COAST YOUTH ACADEMY	52.00	52.00	7.00	111.00	\$ 22,200.00
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	35.00	38.00	11.00	84.00	\$ 16,800.00
9812	OKALOOSA YOUTH ACADEMY	45.00	41.00	4.00	90.00	\$ 18,000.00
9813	OKALOOSA REGIONAL DETENTION CENTER	19.00	17.00	1.00	37.00	\$ 7,400.00
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	7.00	5.00	1.00	13.00	\$ 2,600.00
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	32.00	33.00	5.00	70.00	\$ 14,000.00
<b>TOTAL - DISTRICT OPERATED DJJ PROGRAM</b>		<b>190.00</b>	<b>186.00</b>	<b>29.00</b>	<b>405.00</b>	<b>\$ 81,000.00</b>

<b>TOTAL DISTRICT OPERATED PROGRAMS AND DJJ PROGRAMS</b>		<b>257.00</b>	<b>246.00</b>	<b>41.00</b>	<b>544.00</b>	<b>\$ 108,800.00</b>
<b>TOTAL DISTRICT SCHOOLS AND DISTRICT OPERATED PROGRAMS, INCLUDING DJJ</b>		<b>6,384.00</b>	<b>6,712.00</b>	<b>404.00</b>	<b>13,500.00</b>	<b>\$ 2,700,000.00</b>

OKALOOSA COUNTY SCHOOL DISTRICT  
 BUDGET ADJUSTMENT SHEET  
 2004-2005

COST CENTER NAME: McKAY SCHOLARSHIPS

CENTER NUMBER: 3518

PROJECT NAME: SUPPLEMENTAL ACADEMIC INSTRUCTION

PROJECT NUMBER: 3161

OBJ NO.	OBJECT NAME/ DESCRIPTION	FUNC NO.	FUNCTION NAME	AMOUNT REQ.	AMOUNT ADJ.	PROPOSED FINAL BUDGET AMOUNT
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	<u>\$ 41,814</u>	<u>\$ -</u>	<u>\$ 41,814</u>
GRAND TOTAL				<u>\$ 41,814</u>	<u>\$ -</u>	<u>\$ 41,814</u>

OKALOOSA COUNTY SCHOOL DISTRICT  
 BUDGET ADJUSTMENT SHEET  
 2004-2005

COST CENTER NAME: ECMI

CENTER NUMBER: 9815

PROJECT NAME: SUPPLEMENTAL ACADEMIC INSTRUCTION

PROJECT NUMBER: 3161

OBJ NO.	OBJECT NAME/ DESCRIPTION	FUNC NO.	FUNCTION NAME	AMOUNT REQ.	AMOUNT ADJ.	PROPOSED FINAL BUDGET AMOUNT
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	<u>\$ 310,115</u>	<u>\$ -</u>	<u>\$ 310,115</u>
GRAND TOTAL				<u>\$ 310,115</u>	<u>\$ -</u>	<u>\$ 310,115</u>

OKALOOSA COUNTY SCHOOL DISTRICT  
 BUDGET ADJUSTMENT SHEET  
 2004-2005

COST CENTER NAME: LIZA JACKSON SCHOOL

CENTER NUMBER: 9807

PROJECT NAME: SUPPLEMENTAL ACADEMIC INSTRUCTION

PROJECT NUMBER: 3161

OBJ NO.	OBJECT NAME/ DESCRIPTION	FUNC NO.	FUNCTION NAME	AMOUNT REQ.	AMOUNT ADJ.	PROPOSED FINAL BUDGET AMOUNT
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	<u>\$ 193,920</u>	<u>\$ -</u>	<u>\$ 193,920</u>
GRAND TOTAL				<u>\$ 193,920</u>	<u>\$ -</u>	<u>\$ 193,920</u>



OKALOOSA COUNTY SCHOOL DISTRICT  
 BUDGET ADJUSTMENT SHEET  
 2004-2005

COST CENTER NAME: OKALOOSA ACADEMY

CENTER NUMBER: 9800

PROJECT NAME: SUPPLEMENTAL ACADEMIC INSTRUCTION

PROJECT NUMBER: 3161

OBJ NO.	OBJECT NAME/ DESCRIPTION	FUNC NO.	FUNCTION NAME	AMOUNT REQ.	AMOUNT ADJ.	PROPOSED FINAL BUDGET AMOUNT
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	<u>\$ 139,241</u>	<u>\$ -</u>	<u>\$ 139,241</u>
GRAND TOTAL				<u>\$ 139,241</u>	<u>\$ -</u>	<u>\$ 139,241</u>

OKALOOSA COUNTY SCHOOL DISTRICT  
 BUDGET ADJUSTMENT SHEET  
 2004-2005

COST CENTER NAME: OWCC

CENTER NUMBER: 9805

PROJECT NAME: SUPPLEMENTAL ACADEMIC INSTRUCTION

PROJECT NUMBER: 3161

OBJ NO.	OBJECT NAME/ DESCRIPTION	FUNC NO.	FUNCTION NAME	AMOUNT REQ.	AMOUNT ADJ.	PROPOSED FINAL BUDGET AMOUNT
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	<u>\$ 75,750</u>	<u>\$ -</u>	<u>\$ 75,750</u>
GRAND TOTAL				<u>\$ 75,750</u>	<u>\$ -</u>	<u>\$ 75,750</u>

OKALOOSA COUNTY SCHOOL DISTRICT  
 BUDGET ADJUSTMENT SHEET  
 2004-2005

COST CENTER NAME: REMITTANCES, TRANSFERS AND FUND BALANCE

CENTER NUMBER: 9026

PROJECT NAME: SAI (SUPPLEMENTAL ACADEMIC INSTRUCTION)

PROJECT NUMBER: 3161

OBJ NO.	OBJECT NAME/ DESCRIPTION	FUNC NO.	FUNCTION NAME	AMOUNT REQ.	AMOUNT ADJ.	PROPOSED FINAL BUDGET AMOUNT
0997	RESERVE-PROJECTS Project Reserve	9890	RESERVES - FTE FUNDING	<u>\$2,531,541</u>	<u>\$ -</u>	<u>\$2,531,541</u>
GRAND TOTAL				<u>\$2,531,541</u>	<u>\$ -</u>	<u>\$2,531,541</u>

## Excerpt from The 2003 Florida Statutes

### **1011.62(1)(f) Supplemental academic instruction; categorical fund.--**

*(f) Supplemental academic instruction; categorical fund.--*

1. There is created a categorical fund to provide supplemental academic instruction to students in kindergarten through grade 12. This paragraph may be cited as the "Supplemental Academic Instruction Categorical Fund."
2. Categorical funds for supplemental academic instruction shall be allocated annually to each school district in the amount provided in the General Appropriations Act. These funds shall be in addition to the funds appropriated on the basis of FTE student membership in the Florida Education Finance Program and shall be included in the total potential funds of each district. These funds shall be used to provide supplemental academic instruction to students enrolled in the K-12 program. Supplemental instruction strategies may include, but are not limited to: modified curriculum, reading instruction, after-school instruction, tutoring, mentoring, class size reduction, extended school year, intensive skills development in summer school, and other methods for improving student achievement. Supplemental instruction may be provided to a student in any manner and at any time during or beyond the regular 180-day term identified by the school as being the most effective and efficient way to best help that student progress from grade to grade and to graduate.
3. Effective with the 1999-2000 fiscal year, funding on the basis of FTE membership beyond the 180-day regular term shall be provided in the FEFP only for students enrolled in juvenile justice education programs. Funding for instruction beyond the regular 180-day school year for all other K-12 students shall be provided through the supplemental academic instruction categorical fund and other state, federal, and local fund sources with ample flexibility for schools to provide supplemental instruction to assist students in progressing from grade to grade and graduating.
4. The Florida State University School, as a developmental research school, is authorized to expend from its FEFP or Lottery Enhancement Trust Fund allocation the cost to the student of remediation in reading, writing, or mathematics for any graduate who requires remediation at a postsecondary educational institution.
5. Beginning in the 1999-2000 school year, dropout prevention programs as defined in ss. [1003.52](#), [1003.53](#)(1)(a), (b), and (c), and [1003.54](#) shall be included in group 1 programs under subparagraph (d)3.