School District of Okaloosa County SUMMARY LEVEL PROJECT BUDGETS FISCAL YEAR 2004-2005

PROJECT NAME: Educational Technology

PROJECT NUMBER: 3150

PROJECT DESCRIPTION:

Provides educational technological equipment, supplies, and training for schools and the District.

FUND SOURCE: State Categorical - Public School Technology

APPROPRIATIONS AND STAFFING:

	API	PROPRIATION	IS			
Object Group Number	Object Group Name	Original 2003-2004 Appropriation		2004-2005 Appropriation		\$ Increase (Decrease)
100 / 200	Salaries & Benefits Administrative/Managerial Instructional Non-Instructional Subtotal - Salaries & Benefits	\$	59,573 20,564 	\$	45,011	(59,573) 24,447
300	Purchased Service		28,494		53,024	24,530
400	Energy Services		-		-	-
500	Materials & Supplies		17,965		148,150	130,185
600	Capital Outlay		405,526		236,191	(169,335
700	Other Expenses		-		5,755	5,755
900	Transfers/Reserves		63,773		92,972	29,199
	Total Combined Appropriation	\$	595,895	\$	581,103	\$ (14,792)

STA	FFING		
	2003-2004 Recommendation	2004-2005 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Instructional	1.29	0.80	(0.49)
Non-Instructional	1.31		(1.31)
Total Staff	2.60	0.80	(1.80)

OTHER INFORMATION:

The approving authority is the individual school and Instructional Technology Services. The detail budget for this project is reflected in each individual school's performance budget. Purchased services reflect the allocation to charter schools in accordance with Florida Statutes.

OKALOOSA COUNTY SCHOOL DISTRICT EDUCATIONAL TECHNOLOGY PROJECT 3150 AS OF FEBRUARY 27, 2004

Public School Technology State - Categorical	\$	586,985.00	
Less: Charter	r and Contra	ct School at 100% \$	21,625.00
s: Reserve for SEAT Management To	hr Academic	Help Desk Server	50,000.00
Less: Amount for FTE ADJUSTMEN	IT & MCKAY	SCHOLARSHIPS	21,108.00
	ALLOCAT	ED TO SCHOOLS	494,252.00
		\$	586,985.00

Funds must be used by Districts for technology according to District Technology Plan submitted to the State.

3518

McKay Scholarships

582 602 642 701 9016 9816 9818 9819 9820 9830	EDWINS ELEMENTARY SCHOOL BAKER SCHOOL BAKER SCHOOL BOB SIKES ELEMENTARY SCHOOL MEIGS MIDDLE SCHOOL RICHBOURG MIDDLE SCHOOL W. E. COMBS SCHOOL EDGE ELEMENTARY SCHOOL EDGE ELEMENTARY SCHOOL LAUREL HILL SCHOOL INCEVILLE HIGH SCHOOL SCHEROKEE ELEMENTARY SCHOOL SCHOOL SCHEROKEE ELEMENTARY SCHOOL OCEAN CITY ELEMENTARY SCHOOL CHCCTAW HIGH SCHOOL CHCCTAW HIGH SCHOOL CHCCTAW HIGH SCHOOL CHCCTAW HIGH SCHOOL FLOROSA ELEMENTARY SCHOOL	461.55 1,332.64 534.50 663.45 728.11 86.00 872.84 845.25 528.59 377.86 2,160.95 519.52 149.00 545.66 485.63 783.25 569.53 572.40 529.62 614.46 469.65 574.49 668.43 1,640.60 1,637.81 539.54 569.51 1,800.56 1,023.32 628.40	468.02 1,398.91 560.41 697.58 773.16 97.60 897.48 846.36 4475.59 541.11 403.42 2,503.15 520.21 697.56 558.66 558.66 558.86 795.59 599.25 530.03 540.14 646.96 504.32 576.45 669.31 1,910.27 1,897.42 547.80 567.79 2,082.69		461.55 1.332.64 534.50 663.45 728.11 68.00 872.84 845.25 474.65 528.59 377.86 2.160.95 519.52 149.00 549.56 485.63 778.25 599.53 529.40 529.40 529.40 529.40 529.43 668.43 1.640.60 1.637.81 539.53	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7,846. 22,655. 9,087. 11,279. 12,378. 14,838. 14,389. 8,069. 8,898. 6,424. 36,736. 8,898. 6,424. 36,736. 8,898. 6,424. 36,736. 8,898. 6,424. 36,736. 9,933. 9,933. 9,933. 9,943. 8,256. 13,315. 9,962. 9,900.
41 51 82 92 1111 121 131 151 161 201 211 222 241 241 251 261 271 281 441 541 551 561 571 561 601 601 601 611 631 641 651 651 651 651 651 651 651 65	BAKER SCHOOL BOB SIKES ELEMENTARY SCHOOL MEIGS MIDDLE SCHOOL W. E. COMBS SCHOOL W. E. COMBS SCHOOL U. E. COMBS SCHOOL DESTIN ELEMENTARY SCHOOL EDGE ELEMENTARY SCHOOL CHEROKEE ELEMENTARY SCHOOL LAUREL HILL SCHOOL NICEVILLE HIGH SCHOOL SILVER SANDS SCHOOL SUTHSIDE ELEMENTARY SCHOOL SUTHSIDE ELEMENTARY SCHOOL VALPARAISO ELEMENTARY SCHOOL WRIGHT ELEMENTARY SCHOOL OAK HILL ELEMENTARY SCHOOL OCEAN CITY ELEMENTARY SCHOOL OCEAN CITY ELEMENTARY SCHOOL OCEAN CITY ELEMENTARY SCHOOL CHCCTW HIGH SCHOOL CHCCTW HIGH SCHOOL CHCCTW HIGH SCHOOL CRESTVIEW HIGH SCHOOL KENWOOD ELEMENTARY SCHOOL FLOROSA ELEMENTARY SCHOOL	1,332.64 534.50 663.45 728.11 68.00 872.84 845.25 528.59 377.86 2,160.95 519.52 149.00 549.56 474.65 549.53 783.25 569.53 529.40 529.62 614.46 469.65 577.49 668.43 1,640.60 1,637.81 539.54 539.54 539.54	1,398.91 560.41 697.58 732.16 97.60 897.48 846.36 475.59 541.11 403.42 2,503.15 520.21 697.56 558.56 558.56 558.56 558.55 530.03 540.14 646.96 504.32 576.45 669.31 1,910.27 1,897.42 547.80 567.79		1,332.64 534.50 663.45 728.11 68.00 872.84 845.25 474.65 528.59 377.86 2.160.95 519.52 149.00 549.56 486.63 783.25 569.53 529.40 529.42 614.46 469.65 574.49 668.43 1.640.60 1.637.81 539.53	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	22,655. 9,087. 11,279. 11,278. 1,156. 14,369. 8,805. 8,8986. 6,424. 36,736. 8,832. 2,533. 9,343. 8,256. 13,315. 9,682. 9,000. 10,446. 7,884. 9,004. 10,446. 7,884. 11,365. 27,890.
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151 161 201 211 222 241 251 261 271 281 431 441 541 551 561 571 581 601 621 631 641 651 671 681 701 731 741 751 761 771 STRICT OPERATED F 582 602 642 602 642 701 704 9016 9816 9819 9820 TOI HARTER SCHOOLS	EDGE ELEMENTARY SCHOOL CHEROKEE ELEMENTARY SCHOOL LAUREL HILL SCHOOL NICEVILLE HIGH SCHOOL NORTHWOOD ELEMENTARY SCHOOL SULTHSIDE ELEMENTARY SCHOOL SULTHSIDE ELEMENTARY SCHOOL VALPARAISO ELEMENTARY SCHOOL PRYOR MIDDLE SCHOOL WRIGHT ELEMENTARY SCHOOL OAK HILL ELEMENTARY SCHOOL ELLIOTT PT. ELEMENTARY SCHOOL OCEAN CITY ELEMENTARY SCHOOL OCEAN CITY ELEMENTARY SCHOOL CHOCTAW HIGH SCHOOL CHOCTAW HIGH SCHOOL CRESTVIEW HIGH SCHOOL KENWOOD ELEMENTARY SCHOOL CHOCTAW HIGH SCHOOL CRESTVIEW HIGH SCHOOL FLOROSA ELEMENTARY SCHOOL FLOROSA ELEMENTARY SCHOOL FLOROSA ELEMENTARY SCHOOL FLOROSA ELEMENTARY SCHOOL FLOROSA ELEMENTARY SCHOOL FT. WALTON HIGH SCHOOL BRUNER MIDDLE SCHOOL	474.65 528.59 377.86 2,160.95 519.52 149.00 549.56 4485.63 778.25 569.53 529.62 614.46 469.65 574.49 668.43 1,640.60 1,637.81 539.54 559.51 1,809.56 1,023.32	475.59 541.11 403.42 2,503.15 520.21 697.56 558.56 588.88 795.59 599.25 530.03 540.14 646.96 504.32 576.45 669.31 1,910.27 1,897.42 547.80 567.79		474.65 528.59 377.86 2.160.95 519.52 149.00 549.56 485.63 778.25 569.53 529.40 529.62 614.46 469.65 574.49 668.43 1.640.60 1.637.81 539.54	\$ \$ <t< td=""><td>8,069 8,986 6,424 36,736 8,832 2,533 9,343 8,256 13,315 9,9004 9,004 10,446 7,984 9,766 11,363 27,890</td></t<>	8,069 8,986 6,424 36,736 8,832 2,533 9,343 8,256 13,315 9,9004 9,004 10,446 7,984 9,766 11,363 27,890
161 201 211 222 241 251 261 271 281 431 451 561 571 581 601 621 631 641 651 701 731 741 751 761 771 STRICT OPERATED F 62 642 701 9816 9817 9830 9830 TOI	CHEROKEE ELEMENTARY SCHOOL LAUREL HILL SCHOOL NICEVILLE HIGH SCHOOL SULVER SANDS SCHOOL SULVER SANDS SCHOOL SULVER SANDS SCHOOL SULVER SANDS SCHOOL SULVER SANDS SCHOOL VALPARAISO ELEMENTARY SCHOOL WRIGHT ELEMENTARY SCHOOL OAK HILL ELEMENTARY SCHOOL OCEAN CITY ELEMENTARY SCHOOL OCEAN CITY ELEMENTARY SCHOOL OCEAN CITY ELEMENTARY SCHOOL CHOCTAW HIGH SCHOOL CHOCTAW HIGH SCHOOL CRESTVIEW HIGH SCHOOL KENWOOD ELEMENTARY SCHOOL CRESTVIEW HIGH SCHOOL KENWOOD ELEMENTARY SCHOOL FLOROSA ELEMENTARY SCHOOL FLOROSA ELEMENTARY SCHOOL FLOROSA ELEMENTARY SCHOOL FLOROSA ELEMENTARY SCHOOL FLOROSA ELEMENTARY SCHOOL FLOROSA ELEMENTARY SCHOOL BRUNER MIDDLE SCHOOL BRUNER MIDDLE SCHOOL	528.59 377.86 2,160.95 519.52 149.00 549.56 485.63 783.25 569.53 529.40 529.62 614.46 469.65 574.49 668.43 1,640.60 1,637.81 539.54 539.54 1,809.56 1,023.32	541.11 403.42 2,503.15 520.21 697.56 558.56 558.58 796.59 599.25 530.03 540.14 646.96 504.32 576.45 6663.31 1,910.27 1,897.42 547.80 567.79		528.59 377.86 2,160.95 519.52 149.00 549.56 485.63 783.25 569.53 529.40 529.62 614.46 469.65 574.49 668.43 1,640.60 1,637.81 539.54	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,986. 6,424. 36,736. 8,832. 2,533. 9,343. 8,256. 13,315. 9,682. 9,000. 9,004. 10,446. 7,984. 9,9766. 11,363. 27,890.
201 211 222 241 251 261 271 281 431 441 541 551 561 571 581 601 621 631 641 651 671 681 701 731 741 751 761 771 582 602 642 701 751 582 602 582 582 582 582 582 582 582 58	LAUREL HILL SCHOOL NICEVILLE HIGH SCHOOL NORTHWOOD ELEMENTARY SCHOOL SILVER SANDS SCHOOL SUTHSIDE ELEMENTARY SCHOOL VALPARAISO ELEMENTARY SCHOOL PRYOR MIDDLE SCHOOL WRIGHT ELEMENTARY SCHOOL ELLIOTT PT. ELEMENTARY SCHOOL OAK HILL ELEMENTARY SCHOOL OCEAN CITY ELEMENTARY SCHOOL OCEAN CITY ELEMENTARY SCHOOL MARY ESTHER ELEMENTARY SCHOOL CHOCTAW HIGH SCHOOL CRESTVIEW HIGH SCHOOL KENWOOD ELEMENTARY SCHOOL FLOROSA ELEMENTARY SCHOOL FT. WALTON HIGH SCHOOL BRUNER MIDDLE SCHOOL	377.86 2,160.95 519.52 149.00 549.56 485.63 783.25 569.53 529.40 529.62 614.46 460.65 574.49 668.43 1,640.60 1,637.81 539.54 539.54 1,809.56 1,023.32	403.42 2,503.15 520.21 697.56 558.56 583.88 795.59 599.25 5330.33 540.14 648.96 504.32 576.45 669.31 1,910.27 1,897.42 547.80 567.79		377.86 2,160.95 519.52 149.00 549.56 485.63 783.25 569.53 529.40 529.62 614.46 469.65 574.49 668.43 1,640.60 1,637.81 539.54	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,424 36,736 8,832 2,533 9,343 8,256 13,315 9,682 9,000 9,004 10,446 7,984 9,9766 11,363 27,890
211 222 241 251 261 271 281 431 441 551 561 551 561 671 661 671 681 701 731 741 751 761 771 582 602 642 701 770 582 602 642 701 701 701 701 582 502 642 701 701 701 701 701 7004 9016 9819 9830 701 701 701 701 701 701 701 70	NICEVILLE HIGH SCHOOL NORTHWOOD ELEMENTARY SCHOOL SILVER SANDS SCHOOL SOUTHSIDE ELEMENTARY SCHOOL VALPARAISO ELEMENTARY SCHOOL PRYOR MIDDLE SCHOOL WRIGHT ELEMENTARY SCHOOL SHALIMAR ELEMENTARY SCHOOL SHALIMAR ELEMENTARY SCHOOL OAK HILL ELEMENTARY SCHOOL OCEAN CITY ELEMENTARY SCHOOL OCEAN CITY ELEMENTARY SCHOOL OCEAN CITY ELEMENTARY SCHOOL CHOCTAW HIGH SCHOOL CHOCTAW HIGH SCHOOL KENWOOD ELEMENTARY SCHOOL CHOCTAW HIGH SCHOOL FLOROSA ELEMENTARY SCHOOL FLOROSA HIGH SCHOOL BRUNER MIDDLE SCHOOL	2,160.95 519.52 149.00 549.56 485.63 783.25 569.53 529.40 529.62 614.46 469.65 574.49 668.43 1,640.60 1,637.81 539.54 539.54 1,809.56 1,023.32	2,503.15 520.21 697.56 558.56 583.88 795.59 5530.03 540.14 646.96 504.32 576.45 669.31 1,910.27 1,837.42 547.80 567.79		2,160.95 519.52 149.00 549.56 485.63 783.25 569.53 529.40 529.62 614.46 469.65 574.49 668.43 1,640.60 1,637.81 539.54	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	36,736 8,832 2,533 9,343 8,256 13,315 9,682 9,000 9,004 10,446 7,984 9,766 11,363 27,890
211 222 241 251 261 271 281 431 441 551 561 551 561 671 661 671 681 701 731 741 751 761 771 582 602 642 701 770 582 602 642 701 701 701 701 582 502 642 701 701 701 701 701 7004 9016 9819 9830 701 701 701 701 701 701 701 70	NICEVILLE HIGH SCHOOL NORTHWOOD ELEMENTARY SCHOOL SILVER SANDS SCHOOL SOUTHSIDE ELEMENTARY SCHOOL VALPARAISO ELEMENTARY SCHOOL PRYOR MIDDLE SCHOOL WRIGHT ELEMENTARY SCHOOL SHALIMAR ELEMENTARY SCHOOL SHALIMAR ELEMENTARY SCHOOL OAK HILL ELEMENTARY SCHOOL OCEAN CITY ELEMENTARY SCHOOL OCEAN CITY ELEMENTARY SCHOOL OCEAN CITY ELEMENTARY SCHOOL CHOCTAW HIGH SCHOOL CHOCTAW HIGH SCHOOL KENWOOD ELEMENTARY SCHOOL CHOCTAW HIGH SCHOOL FLOROSA ELEMENTARY SCHOOL FLOROSA HIGH SCHOOL BRUNER MIDDLE SCHOOL	2,160.95 519.52 149.00 549.56 485.63 783.25 569.53 529.40 529.62 614.46 469.65 574.49 668.43 1,640.60 1,637.81 539.54 539.54 1,809.56 1,023.32	2,503.15 520.21 697.56 558.56 583.88 795.59 5530.03 540.14 646.96 504.32 576.45 669.31 1,910.27 1,837.42 547.80 567.79		519.52 149.00 549.56 485.63 783.25 569.53 529.40 529.62 614.46 469.65 574.49 668.43 1.640.60 1.637.81 539.54	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	36,736 8,832 2,533 9,343 8,256 13,315 9,682 9,000 9,004 10,446 7,984 9,766 11,363 27,890
222 241 251 261 271 281 431 441 551 561 571 581 601 621 631 621 631 641 651 671 681 701 731 741 751 761 771 8TRICT OPERATED F 582 602 642 642 701 7004 9016 9816 9819 9830 9830 9830	NORTHWOOD ELEMENTARY SCHOOL SILVER SANDS SCHOOL SOUTHSIDE ELEMENTARY SCHOOL VALPARAISO ELEMENTARY SCHOOL PRYOR MIDDLE SCHOOL WRIGHT ELEMENTARY SCHOOL SHALIMAR ELEMENTARY SCHOOL OAK HILL ELEMENTARY SCHOOL OCEAN CITY ELEMENTARY SCHOOL OCEAN CITY ELEMENTARY SCHOOL CHOCTAW HIGH SCHOOL CHOCTAW HIGH SCHOOL CRESTVIEW HIGH SCHOOL KENWOOD ELEMENTARY SCHOOL FLOROSA ELEMENTARY SCHOOL FLOROSA ELEMENTARY SCHOOL FLOROSA ELEMENTARY SCHOOL FT. WALTON HIGH SCHOOL BRUNER MIDDLE SCHOOL	519.52 149.00 549.56 485.63 783.25 569.53 529.62 614.46 469.65 574.49 668.43 1.640.60 1.637.81 539.54 559.51 1.809.56 1.023.32	520.21 697.56 558.56 588.88 795.59 599.25 530.03 540.14 646.96 504.32 576.45 669.31 1,910.27 1,897.42 547.80 567.79		519.52 149.00 549.56 485.63 783.25 569.53 529.40 529.62 614.46 469.65 574.49 668.43 1.640.60 1.637.81 539.54	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,832 2,533 9,343 8,256 13,315 9,682 9,000 9,004 10,446 7,984 9,766 11,363 27,890
241 241 251 261 271 281 431 441 551 561 571 581 601 621 631 641 651 671 681 701 731 741 751 761 771 582 602 642 701 582 602 642 700 9816 9819 9830 701 701 701 701 701 701 701 70	SILVER SANDS SCHOOL SOUTHSIDE ELEMENTARY SCHOOL VALPARAISO ELEMENTARY SCHOOL PRYOR MIDDLE SCHOOL WRIGHT ELEMENTARY SCHOOL OAK HILL ELEMENTARY SCHOOL ELLIOIT TP. ELEMENTARY SCHOOL OCEAN CITY ELEMENTARY SCHOOL OCEAN CITY ELEMENTARY SCHOOL MARY ESTHER ELEMENTARY SCHOOL PLEW ELEMENTARY SCHOOL CHOCTAW HIGH SCHOOL CRESTVIEW HIGH SCHOOL KENWOOD ELEMENTARY SCHOOL FLOROSA ELEMENTARY SCHOOL FLOROSA ELEMENTARY SCHOOL FLOROSA ELEMENTARY SCHOOL FT. WALTON HIGH SCHOOL BRUNER MIDDLE SCHOOL	149.00 549.56 448.63 783.25 569.53 529.40 529.62 614.46 469.65 574.49 668.43 1.640.60 1.637.81 539.54 559.51 1.809.56 1.023.32	697.56 558.56 563.88 795.59 599.25 530.03 540.14 646.96 504.32 576.45 669.31 1,910.27 1,897.42 547.80 567.79		149.00 549.56 485.63 783.25 569.53 529.40 529.62 614.46 469.65 574.49 668.43 1,640.60 1,637.81 539.54	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2,533 9,343 8,256 13,315 9,682 9,000 9,004 10,446 7,984 9,766 11,363 27,890
251 261 271 281 431 541 551 561 571 581 601 621 631 641 651 671 681 701 731 741 751 761 771 582 602 642 701 751 582 602 642 701 751 761 771 751 761 771 751 761 771 751 761 771 751 761 771 751 761 771 751 761 771 771 771 771 771 771 77	SOUTHSIDE ELEMENTARY SCHOOL VALPARAISO ELEMENTARY SCHOOL PRYOR MIDDLE SCHOOL WRIGHT ELEMENTARY SCHOOL SHALIMAR ELEMENTARY SCHOOL OAK HILL ELEMENTARY SCHOOL ELLIOTT PT. ELEMENTARY SCHOOL OCEAN CITY ELEMENTARY SCHOOL OCEAN CITY ELEMENTARY SCHOOL PLEW ELEMENTARY SCHOOL CHOCTAW HIGH SCHOOL CRESTVIEW HIGH SCHOOL KENWOOD ELEMENTARY SCHOOL FLOROSA ELEMENTARY SCHOOL FLOROSA ELEMENTARY SCHOOL FT. WALTON HIGH SCHOOL BRUNER MIDDLE SCHOOL	549.56 485.63 778.25 569.53 529.40 529.62 614.46 469.65 574.49 668.43 1.640.60 1.637.81 539.54 539.54 1.809.56 1.023.32	558.56 583.88 795.59 599.25 530.03 540.14 646.96 504.32 576.45 669.31 1,910.27 1,897.42 547.80 567.79		549.56 485.63 783.25 569.53 529.40 529.62 614.46 469.65 574.49 668.43 1,640.60 1,637.81 539.54	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,343 8,256 13,315 9,682 9,000 9,004 10,446 7,984 9,766 11,363 27,890
261 271 281 431 441 551 561 571 581 601 621 631 641 651 671 681 701 731 741 751 761 771 582 602 642 701 701 701 701 701 701 701 701	VALPARAISO ELEMENTARY SCHOOL PRVOR MIDDLE SCHOOL WRIGHT ELEMENTARY SCHOOL OAK HILL ELEMENTARY SCHOOL OAK HILL ELEMENTARY SCHOOL ELLIOTT PT. ELEMENTARY SCHOOL OCEAN CITY ELEMENTARY SCHOOL MARY ESTHER ELEMENTARY SCHOOL PLEW ELEMENTARY SCHOOL CHOCTAW HIGH SCHOOL CRESTVIEW HIGH SCHOOL KENWOOD ELEMENTARY SCHOOL FLOROSA ELEMENTARY SCHOOL FLOROSA ELEMENTARY SCHOOL FT. WALTON HIGH SCHOOL BRUNER MIDDLE SCHOOL	485.63 783.25 569.53 529.40 529.62 614.46 469.65 574.49 668.43 1,640.60 1,637.81 539.54 539.51 1,809.56 1,023.32	583.88 795.59 599.25 530.03 540.14 646.96 504.32 576.45 669.31 1,910.27 1,897.42 547.80 567.79		485.63 783.25 569.53 529.40 529.62 614.46 469.65 574.49 668.43 1.640.60 1.637.81 539.54	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	8,256 13,315 9,682 9,000 9,004 10,446 7,984 9,766 11,363 27,890
271 281 431 441 551 561 571 581 601 621 631 641 651 671 681 701 731 741 751 761 771 582 602 642 602 642 701 771 582 802 642 701 701 701 771 771 761 771 771 761 771 77	PRYOR MIDDLE SCHOOL WRIGHT ELEMENTARY SCHOOL SHALIMAR ELEMENTARY SCHOOL OAK HILL ELEMENTARY SCHOOL ELLIOTT PT. ELEMENTARY SCHOOL OCEAN CITY ELEMENTARY SCHOOL MARY ESTHER ELEMENTARY SCHOOL PLEW ELEMENTARY SCHOOL CHOCTAW HIGH SCHOOL CRESTVIEW HIGH SCHOOL KENWOOD ELEMENTARY SCHOOL FLOROSA ELEMENTARY SCHOOL FT. WALTON HIGH SCHOOL BRUNER MIDDLE SCHOOL	783.25 569.53 529.60 614.46 469.65 574.49 668.43 1.640.60 1.637.81 539.54 559.51 1.809.56 1.023.32	795.59 599.25 530.03 540.14 646.96 504.32 576.45 666.31 1,1910.27 1,897.42 547.80 567.79		783.25 569.53 529.62 614.46 469.65 574.49 668.43 1,640.60 1,637.81 539.54	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,315 9,682 9,000 9,004 10,446 7,984 9,766 11,363 27,890
281 281 431 441 541 551 561 571 581 601 621 631 641 651 631 641 651 671 681 701 731 741 751 761 771 582 602 642 701 582 602 642 701 582 602 642 701 582 602 642 701 582 602 583 582 602 583 582 602 583 582 602 583 582 602 583 582 602 583 583 583 583 583 583 583 583	WRIGHT ELEMENTARY SCHOOL SHALIMAR ELEMENTARY SCHOOL OAK HILL ELEMENTARY SCHOOL ELLIOIT PT. ELEMENTARY SCHOOL OCEAN CITY ELEMENTARY SCHOOL MARY ESTHER ELEMENTARY SCHOOL PLEW ELEMENTARY SCHOOL CHOCTAW HIGH SCHOOL CRESTVIEW HIGH SCHOOL KENWOOD ELEMENTARY SCHOOL FLOROSA ELEMENTARY SCHOOL FLOROSA ELEMENTARY SCHOOL FT. WALTON HIGH SCHOOL BRUNER MIDDLE SCHOOL	569.53 529.40 529.62 614.46 469.65 574.49 668.43 1.640.60 1.637.81 539.54 539.54 1.809.56 1.023.32	599.25 530.03 540.14 646.96 504.32 576.45 669.31 1,910.27 1,897.42 547.80 567.79		569.53 529.40 529.62 611.4.66 469.65 574.49 668.43 1,640.60 1,637.81 539.54	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,682 9,000 9,004 10,446 7,984 9,766 11,363 27,890
431 441 541 551 561 571 681 601 621 631 641 651 671 681 701 731 741 751 761 771 3TRICT OPERATED F 582 602 642 701 7701 771 3TRICT OPERATED F 582 602 642 701 701 701 771 3TRICT OPERATED F 582 602 642 701 701 701 701 701 711 741 751 761 771 701 701 701 701 701 701 70	SHALIMAR ELEMENTARY SCHOOL OAK HILL ELEMENTARY SCHOOL ELLIOIT PT. ELEMENTARY SCHOOL OCEAN CITY ELEMENTARY SCHOOL MARY ESTHER ELEMENTARY SCHOOL PLEW ELEMENTARY SCHOOL CHOCTAW HIGH SCHOOL CRESTVIEW HIGH SCHOOL KENWOOD ELEMENTARY SCHOOL FLOROSA ELEMENTARY SCHOOL FT. WALTON HIGH SCHOOL BRUNER MIDDLE SCHOOL	529.40 529.62 614.46 469.65 5774.49 668.43 1,640.60 1,637.81 539.54 559.51 1,809.56 1,023.32	530.03 540.14 646.96 504.32 576.45 669.31 1,910.27 1,897.42 547.80 567.79		529.40 529.62 614.46 469.65 574.49 668.43 1.640.60 1.637.81 539.54	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	9,000 9,004 10,446 7,984 9,766 11,363 27,890
441 541 551 561 571 581 601 621 631 641 651 671 681 701 731 741 751 761 771 582 602 642 701 701 7004 9016 9816 9819 9820 9830 TOI ARTER SCHOOLS 9800	OAK HILL ELEMENTARY SCHOOL ELLIOTT PT. ELEMENTARY SCHOOL OCEAN CITY ELEMENTARY SCHOOL MARY ESTHER ELEMENTARY SCHOOL PLEW ELEMENTARY SCHOOL CHOCTAW HIGH SCHOOL CRESTVIEW HIGH SCHOOL KENWOOD ELEMENTARY SCHOOL FLOROSA ELEMENTARY SCHOOL FT. WALTON HIGH SCHOOL BRUNER MIDDLE SCHOOL	529.62 614.46 469.65 574.49 668.43 1,640.60 1,637.81 539.54 559.51 1,809.56 1,023.32	540.14 646.96 504.32 576.45 669.31 1,910.27 1,887.42 547.80 567.79		529.62 614.46 469.65 574.49 668.43 1,640.60 1,637.81 539.54	\$ \$ \$ \$ \$ \$ \$ \$ \$	9,004 10,446 7,984 9,766 11,363 27,890
541 551 561 571 581 601 621 631 641 651 671 681 701 731 741 751 761 771 761 771 751 761 771 761 771 751 761 771 761 771 782 602 642 642 700 9816 9819 9830 701 TOT	ELLIOTT PT. ELEMENTARY SCHOOL OCEAN CITY ELEMENTARY SCHOOL MARY ESTHER ELEMENTARY SCHOOL PLEW ELEMENTARY SCHOOL CHOCTAW HIGH SCHOOL CRESTVIEW HIGH SCHOOL KENWOOD ELEMENTARY SCHOOL FLOROSA ELEMENTARY SCHOOL FT. WALTON HIGH SCHOOL BRUNER MIDDLE SCHOOL	614.46 469.65 574.49 668.43 1,640.60 1,637.81 539.54 559.51 1,809.56 1,023.32	646.96 504.32 576.45 669.31 1,910.27 1,897.42 547.80 567.79		614.46 469.65 574.49 668.43 1,640.60 1,637.81 539.54	\$ \$ \$ \$ \$ \$	10,446 7,984 9,766 11,363 27,890
551 561 571 581 601 621 631 641 651 671 681 701 731 741 751 761 771 TRICT OPERATED F 582 602 642 701 701 TRICT OPERATED F 582 602 642 701 9816 9819 9820 9830 TOI ARTER SCHOOLS	OCEAN CITY ELEMENTARY SCHOOL MARY ESTHER ELEMENTARY SCHOOL PLEW ELEMENTARY SCHOOL CHOCTAW HIGH SCHOOL CRESTVIEW HIGH SCHOOL KENWOOD ELEMENTARY SCHOOL FLOROSA ELEMENTARY SCHOOL FT. WALTON HIGH SCHOOL BRUNER MIDDLE SCHOOL	469.65 574.49 668.43 1,640.60 1,637.81 539.54 559.51 1,809.56 1,023.32	504.32 576.45 669.31 1,910.27 1,897.42 547.80 567.79		469.65 574.49 668.43 1,640.60 1,637.81 539.54	\$ \$ \$ \$ \$	7,984 9,766 11,363 27,890
561 571 581 601 621 631 641 651 671 681 701 731 741 751 761 771 TRICT OPERATED F 582 602 642 701 7004 9016 9816 9819 9820 9830 TOI ARTER SCHOOLS 9800	OCEAN CITY ELEMENTARY SCHOOL MARY ESTHER ELEMENTARY SCHOOL PLEW ELEMENTARY SCHOOL CHOCTAW HIGH SCHOOL CRESTVIEW HIGH SCHOOL KENWOOD ELEMENTARY SCHOOL FLOROSA ELEMENTARY SCHOOL FT. WALTON HIGH SCHOOL BRUNER MIDDLE SCHOOL	574.49 668.43 1,640.60 1,637.81 539.54 559.51 1,809.56 1,023.32	504.32 576.45 669.31 1,910.27 1,897.42 547.80 567.79		574.49 668.43 1,640.60 1,637.81 539.54	\$ \$ \$ \$ \$	7,984 9,766 11,363 27,890
561 571 581 601 621 631 641 651 671 681 701 731 741 751 761 771 TRICT OPERATED F 582 602 642 701 7004 9016 9816 9819 9820 9830 TOI ARTER SCHOOLS 9800	MARY ESTHER ELEMENTARY SCHOOL PLEW ELEMENTARY SCHOOL CHOCTAW HIGH SCHOOL CRESTVIEW HIGH SCHOOL KENWOOD ELEMENTARY SCHOOL FLOROSA ELEMENTARY SCHOOL FT. WALTON HIGH SCHOOL BRUNER MIDDLE SCHOOL	574.49 668.43 1,640.60 1,637.81 539.54 559.51 1,809.56 1,023.32	669.31 1,910.27 1,897.42 547.80 567.79		574.49 668.43 1,640.60 1,637.81 539.54	\$ \$ \$ \$	9,766 11,363 27,890
571 581 601 621 631 641 651 671 681 701 731 741 751 761 761 771 TRICT OPERATED F 582 602 642 701 7004 9016 9816 9819 9820 9830 TOI	PLEW ELEMENTARY SCHOOL CHOCTAW HIGH SCHOOL CRESTVIEW HIGH SCHOOL KENWOOD ELEMENTARY SCHOOL FLOROSA ELEMENTARY SCHOOL FT. WALTON HIGH SCHOOL BRUNER MIDDLE SCHOOL	668.43 1,640.60 1,637.81 539.54 559.51 1,809.56 1,023.32	669.31 1,910.27 1,897.42 547.80 567.79		668.43 1,640.60 1,637.81 539.54	\$ \$ \$ \$	11,363 27,890
581 601 621 631 641 651 671 681 701 731 741 751 761 771 TRICT OPERATED F 582 602 642 701 704 9016 9819 9830 9830 TOT	CHOCTAW HIGH SCHOOL CRESTVIEW HIGH SCHOOL KENWOOD ELEMENTARY SCHOOL FLOROSA ELEMENTARY SCHOOL FT. WALTON HIGH SCHOOL BRUNER MIDDLE SCHOOL	1,640.60 1,637.81 539.54 559.51 1,809.56 1,023.32	1,910.27 1,897.42 547.80 567.79		1,640.60 1,637.81 539.54	\$ \$ \$	27,890
601 621 631 641 651 671 731 741 751 761 771 TRICT OPERATED F 582 602 642 701 701 701 701 9816 9818 9819 9820 TOI	CRESTVIEW HIGH SCHOOL KENWOOD ELEMENTARY SCHOOL FLOROSA ELEMENTARY SCHOOL FT. WALTON HIGH SCHOOL BRUNER MIDDLE SCHOOL	1,637.81 539.54 559.51 1,809.56 1,023.32	1,897.42 547.80 567.79		1,637.81 539.54	\$ \$	
621 631 641 651 671 681 701 731 741 751 761 771 TRICT OPERATED F 582 602 642 701 7004 9016 9816 9819 9820 9830 TO1 ARTER SCHOOLS 9800	KENWOOD ELEMENTARY SCHOOL FLOROSA ELEMENTARY SCHOOL FT. WALTON HIGH SCHOOL BRUNER MIDDLE SCHOOL	539.54 559.51 1,809.56 1,023.32	547.80 567.79		539.54	\$	21.04.1
631 641 651 671 681 701 731 741 751 761 771 TRICT OPERATED F 582 602 642 642 701 7004 9016 9816 9819 9830 9830 TO1 ARTER SCHOOLS 9800	FLOROSA ELEMENTARY SCHOOL FT. WALTON HIGH SCHOOL BRUNER MIDDLE SCHOOL	559.51 1,809.56 1,023.32	567.79				
641 651 671 681 701 731 741 751 761 771 TRICT OPERATED F 582 602 642 701 704 9016 9816 9819 9820 9830 TOI	FT. WALTON HIGH SCHOOL BRUNER MIDDLE SCHOOL	1,809.56 1,023.32			559.51		9,172
651 671 681 701 731 741 751 761 771 TRICT OPERATED F 582 602 642 701 7004 9016 9816 9818 9819 9820 9830 TOT	BRUNER MIDDLE SCHOOL	1,023.32	2,082.69			\$	9,512
671 681 701 731 741 751 761 771 TRICT OPERATED F 582 602 642 701 7004 9016 9816 9819 9820 9820 9830 TOI ARTER SCHOOLS 9800					1,809.56	\$	30,763
681 701 731 741 751 761 771 TRICT OPERATED F 582 602 642 602 642 701 7004 9016 9816 9819 9820 9830 TOT		628.40	1,039.29		1,023.32	\$	17,396
701 731 741 751 761 771 771 771 771 771 771 771 771 77	LEWIS MIDDLE SCHOOL	020.40	628.40		628.40	\$	10,683
731 741 751 761 771 771 771 771 771 771 771 771 7004 9016 9816 9819 9820 9820 9830 701 701 7004 701 7004 7004 9816 9819 9820 701	LONGWOOD ELEMENTARY SCHOOL	439.64	443.16		439.64	\$	7,474
741 751 761 771 TRICT OPERATED F 582 602 642 701 7004 9016 9816 9819 9820 9830 TO1 ARTER SCHOOLS 9800	OKALOOSA APPLIED TECHNOLOGY CTR.	250.63	288.31		250.63	\$	4,261
751 761 771 TRICT OPERATED P 582 602 642 701 7004 9016 9816 9819 9819 9820 9830 TOT	WALKER ELEMENTARY SCHOOL	639.57	648.34		639.57	\$	10,873
761 761 771 771 582 602 642 701 7004 9016 9816 9819 9820 9830 701 9830 701 9830 701 701 701 702 9830 701 701	BLUEWATER ELEMENTARY SCHOOL	696.53	700.60		696.53	\$	11,841
761 771 TRICT OPERATED F 582 602 642 701 7004 9016 9818 9819 9820 9820 9830 TOT	ANTIOCH ELEMENTARY SCHOOL	764.35	811.87		764.35	\$	12,994
771 TRICT OPERATED F 582 602 642 701 7004 9016 9816 9818 9819 9820 9830 TOT ARTER SCHOOLS 9800	DAVIDSON MIDDLE SCHOOL	882.70	895.38		882.70	\$	15,006
TRICT OPERATED F 582 602 642 701 7004 9016 9816 9819 9820 9830	DESTIN MIDDLE SCHOOL	738.27	739.42		738.27	\$	12,551
582 602 642 701 7004 9016 9816 9819 9820 9820 9830 TO1 ARTER SCHOOLS 9800	DISTRICT SCHOOLS	27,741.36	30,044.79	\$-	27,741.36	\$	471,606
602 642 701 9016 9816 9818 9820 9820 9830 TOT ARTER SCHOOLS 9800	REGULAR PROGRAMS						
642 701 7004 9016 9816 9819 9820 9820 9830 T01 ARTER SCHOOLS 9800	CHOCTAW ACADEMY CRESTVIEW VO TECH	70.00 140.68	79.80 163.83		70.00		1,190
701 7004 9016 9816 9818 9819 9820 9830 TOT ARTER SCHOOLS 9800	FWBHS SUCCESS ACADEMY	60.00	68.59		60.00	э \$	1,020
9016 9816 9818 9819 9820 9830 TOT ARTER SCHOOLS 9800	OATC - TAPP's Babies PROJECT 2086 - 0701	-	-		-	\$	1,020
9816 9819 9820 9830 TO1 ARTER SCHOOLS 9800	OKALOOSA ON-LINE	137.00	156.18		137.00	\$	2,329
9818 9819 9820 9830 TOT ARTER SCHOOLS 9800	ESE	-	-		-	\$	257
9819 9820 9830 TOT ARTER SCHOOLS 9800	GULF COAST TREATMENT CENTER NWFL BALLET ACADEMIE	21.00 79.82	80.23		21.00	\$ \$	357
9820 9830 TOT ARTER SCHOOLS 9800	TEACHING ADJUDICATED YOUTH FACILITY	24.00	27.36		24.00		408
TOT ARTER SCHOOLS 9800	OKALOOSA BLENDED SCHOOLS	159.20	159.34		159.20	\$	2,706
ARTER SCHOOLS 9800	CHOICE INSTITUTES	111.04	132.14	¢	111.04		1,888
ARTER SCHOOLS 9800		802.74	947.34	\$ -	802.74		13,647
9800	TAL DISTRICT SCHOOLS AND REGULAR PROGRAMS	28,544.10	30,992.13	Ψ -	28,544.10	φ	485,253
9805 9807	OKALOOSA ACADEMY	250.00		\$ 3,443.00		<u> </u>	
0001	OWCC - CHARTER HIGH SCHOOL	250.00 640.00		\$ 4,775.00 \$ 12,224.00			
	TOTAL - CHARTER SCHOOLS	1,140.00		\$ 20,442.00			
		29,684.10	\$ 30,992.13		\$ 28,544.10	\$	485,253
9810	IOOLS, REGULAR PROGRAMS & CHARTER SCHOOLS	0R 240 DAYS 129.29	144.60		129.29	\$	2,198
9810	PERATED PROGRAMS FOR DJJ STUDENTS FUNDED F	83.54	92.47		83.54		2,198
9812	PERATED PROGRAMS FOR DJJ STUDENTS FUNDED F	129.64	145.95		129.64	\$	2,204
9813	PERATED PROGRAMS FOR DJJ STUDENTS FUNDED F GULF COAST YOUTH ACADEMY OKALOOSA YOUTH DEVELOPMENT CENTER OKALOOSA YOUTH ACADEMY	62.61	69.22		62.61	\$	1,064
9814	PERATED PROGRAMS FOR DJJ STUDENTS FUNDED F GULF COAST YOUTH ACADEMY OKALOOSA YOUTH DEVELOPMENT CENTER OKALOOSA YOUTH ACADEMY OKALOOSA REGIONAL DETENTION CENTER		56.56		49.68		845
9817	PERATED PROGRAMS FOR DJJ STUDENTS FUNDED F GULF COAST YOUTH ACADEMY OKALOOSA YOUTH DEVELOPMENT CENTER OKALOOSA YOUTH ACADEMY OKALOOSA REGIONAL DETENTION CENTER ADDLESCENT SUBSTANCE ABUSE CENTER	49.68	154.53 663.33	\$-	74.56 529.32		1,268 8,999
	PERATED PROGRAMS FOR DJJ STUDENTS FUNDED F GULF COAST YOUTH ACADEMY OKALOOSA YOUTH DEVELOPMENT CENTER OKALOOSA YOUTH ACADEMY OKALOOSA REGIONAL DETENTION CENTER		003.33				
9815	PERATED PROGRAMS FOR DJJ STUDENTS FUNDED F GULF COAST YOUTH ACADEMY OKALOOSA YOUTH DEVELOPMENT CENTER OKALOOSA YOUTH ACADEMY OKALOOSA REGIONAL DETENTION CENTER ADOLESCENT SUBSTANCE ABUSE CENTER MILTON GIRLS JUVENILE RESIDENTIAL FACILITY TOTAL - DISTRICT OPERATED DJJ PROGRAM	49.68 74.56 529.32	003.33		1	I	
	VERATED PROGRAMS FOR DJJ STUDENTS FUNDED F GULF COAST YOUTH ACADEMY OKALOOSA YOUTH DEVELOPMENT CENTER OKALOOSA YOUTH ACADEMY OKALOOSA REGIONAL DE TENTION CENTER ADDLESCENT SUBSTANCE ABUSE CENTER ADDLESCENT SUBSTANCE ABUSE CENTER MILTON GIRLS JUYENILE RESIDENTAL FACILITY TOTAL - DISTRICT OPERATED DJJ PROGRAM	49.68 74.56	-	\$ 1,183.00			

138.00

TOTAL DISTRICT 30,413.67 31,655.46 \$ 21,625.00 \$ 29,073.42 \$ 494,252.00

155.95 \$

- N/A

N/A

COST	CENTER NAME: McKAY SCHOLARSHIPS	CEN	CENTER NUMBER:			
PROJ	ECT NAME: EDUCATIONAL TECHNOLOGY		PRC	JECT NUMBER:		3150
OBJ NO.	OBJECT NAME/ DESCRIPTION	FUNC NO.	FUNCTION NAME	AMOUNT REQ.	AMOUNT ADJ.	PROPOSED FINAL BUDGET AMOUNT
0310		5100	BASIC EDUCATION (K-12)	\$ 2,634	\$ -	\$ 2,634
	GRAND TOTAL			\$ 2,634	\$ -	\$ 2,634
		1				

COST	CENTER NAME: ECMI	CEN	CENTER NUMBER:			
PROJI	ECT NAME: EDUCATIONAL TECHNOLOGY	PRC	PROJECT NUMBER:			
OBJ NO.	OBJECT NAME/ DESCRIPTION	FUNC NO.	FUNCTION NAME	AMOUNT REQ.	AMOUNT ADJ.	PROPOSED FINAL BUDGET AMOUNT
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$ 1,183	\$ -	\$ 1,183
	GRAND TOTAL			\$ 1,183	\$ -	\$ 1,183

COST	CENTER NAME: LIZA JACKSON SCHOOL	ITER NUMBER:	9807			
PROJ	ECT NAME: EDUCATIONAL TECHNOLOGY		PRO	JECT NUMBER:		3150
OBJ NO.	OBJECT NAME/ DESCRIPTION	FUNC NO.	FUNCTION NAME	AMOUNT REQ.	AMOUNT ADJ.	PROPOSED FINAL BUDGET AMOUNT
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$ 12,218	<u>\$</u>	\$ 12,218
	GRAND TOTAL			\$ 12,218	\$ -	\$ 12,218

COST	CENTER NAME: OKALOOSA ACADEMY	CEI	CENTER NUMBER:			
PROJI	ECT NAME: EDUCATIONAL TECHNOLOGY		PRO	DJECT NUMBER:		3150
OBJ NO.	OBJECT NAME/ DESCRIPTION	FUNC NO.	FUNCTION NAME	AMOUNT REQ.	AMOUNT ADJ.	PROPOSED FINAL BUDGET AMOUNT
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$ 4,773	\$ -	\$ 4,773
	GRAND TOTAL			\$ 4,773	\$ -	\$ 4,773

COST CENTER NAME: OWCC				CENTER NUMBER:		
ROJECT NAME:	EDUCATIONAL TECHNOLOGY			PROJECT NUMBER:		31
)BJ 10.	OBJECT NAME/ DESCRIPTION	FUNC NO.	FUNCTION NAME	AMOUNT REQ.	AMOUNT ADJ.	PROPOS FINA BUDG AMOU
	L & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	\$ 4,773	\$ -	\$ 4,7
GRAND TOTAL				\$ 4,773	\$ -	\$4,

COST	CENTER NAME: REMITTANCES, TRANSFERS AND FUND BALANCE	CEI	CENTER NUMBER:			
PROJ	ECT NAME: EDUCATIONAL TECHNOLOGY	PRO	PROJECT NUMBER:			
OBJ NO.	OBJECT NAME/ DESCRIPTION	FUNC NO.	FUNCTION NAME	AMOUNT REQ.	AMOUNT ADJ.	PROPOSED FINAL BUDGET AMOUNT
0997	<section-header></section-header>	9890	RESERVES - FTE FUNDING	\$ 61,270	\$	\$ 61,270

GRAND TOTAL

\$ 61,270

\$-

\$ 61,270