

School District of Okaloosa County
SUMMARY LEVEL PROJECT BUDGETS
FISCAL YEAR 2004-2005

PROJECT NAME: School Enhancement Training

PROJECT NUMBER: 3112

PROJECT DESCRIPTION:

Provides professional development training for school and district personnel. Assist the District and schools to meet state and local student achievement standards and the state educational goals and to succeed in school improvement.

FUND SOURCE: State Categorical - Teacher Training

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2003-2004 Appropriation	2004-2005 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Instructional	157,057	39,007	(118,050)
	Non-Instructional	-	-	-
	Subtotal - Salaries & Benefits	157,057	39,007	(118,050)
300	Purchased Service	34,858	73,684	38,826
400	Energy Services	-	-	-
500	Materials & Supplies	1,418	50,807	49,389
600	Capital Outlay	-	1,161	1,161
700	Other Expenses	2,252	36,519	34,267
900	Transfers/Reserves	19,310	5,946	(13,364)
	Total Combined Appropriation	\$ 214,895	\$ 207,124	\$ (7,771)

STAFFING			
	2003-2004 Recommendation	2004-2005 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Instructional	-	-	-
Non-Instructional	-	-	-
Total Staff	-	-	-

OTHER INFORMATION:

The approving authority is the school principal with District oversight.
The detail budget for this project is reflected in each individual school's performance budget.

**OKALOOSA COUNTY SCHOOL DISTRICT
School Enhancement Training Allocation
AS OF FEBRUARY 27, 2004**

COST CENTER NUMBER	SCHOOL/CENTER NAME	Adjusted Projected UFTE FY 2003-2004	Adjusted Projected UFTE FY 2004-2005	FY 2003-2004 Allocation per UFTE \$6.30	FY 2004-2005 Allocation per UFTE \$6.30
DISTRICT SCHOOLS					
31	EDWINS ELEMENTARY SCHOOL	458.00	461.55	\$ 2,885.00	\$ 2,908.00
41	BAKER SCHOOL	1,304.40	1,332.64	\$ 8,218.00	\$ 8,396.00
51	BOB SIKES ELEMENTARY SCHOOL	515.00	534.50	\$ 3,245.00	\$ 3,367.00
82	MEIGS MIDDLE SCHOOL	720.00	663.45	\$ 4,536.00	\$ 4,180.00
92	RICHBOURG MIDDLE SCHOOL	730.00	728.11	\$ 4,599.00	\$ 4,587.00
111	W. E. COMBS SCHOOL	47.00	68.00	\$ 296.00	\$ 428.00
121	RUCKEL MIDDLE SCHOOL	863.00	872.84	\$ 5,437.00	\$ 5,499.00
131	DESTIN ELEMENTARY SCHOOL	789.00	845.25	\$ 4,971.00	\$ 5,325.00
151	EDGE ELEMENTARY SCHOOL	420.00	474.65	\$ 2,646.00	\$ 2,990.00
161	CHEROKEE ELEMENTARY SCHOOL	624.00	528.59	\$ 3,931.00	\$ 3,330.00
201	LAUREL HILL SCHOOL	414.60	377.86	\$ 2,612.00	\$ 2,381.00
211	NICEVILLE HIGH SCHOOL	2,326.66	2,160.95	\$ 14,659.00	\$ 13,614.00
222	NORTHWOOD ELEMENTARY SCHOOL	516.00	519.52	\$ 3,251.00	\$ 3,273.00
241	SILVER SANDS SCHOOL	125.00	149.00	\$ 788.00	\$ 939.00
251	SOUTHSIDE ELEMENTARY SCHOOL	518.00	549.56	\$ 3,263.00	\$ 3,462.00
261	VALPARAISO ELEMENTARY SCHOOL	469.00	485.63	\$ 2,955.00	\$ 3,059.00
271	PRYOR MIDDLE SCHOOL	849.24	783.25	\$ 5,350.00	\$ 4,934.00
281	WRIGHT ELEMENTARY SCHOOL	585.48	569.53	\$ 3,689.00	\$ 3,588.00
431	SHALIMAR ELEMENTARY SCHOOL	536.00	529.40	\$ 3,377.00	\$ 3,335.00
441	OAK HILL ELEMENTARY SCHOOL	553.50	529.62	\$ 3,487.00	\$ 3,337.00
541	ELLIOTT PT. ELEMENTARY SCHOOL	561.00	614.46	\$ 3,534.00	\$ 3,871.00
551	OCEAN CITY ELEMENTARY SCHOOL	490.54	469.65	\$ 3,090.00	\$ 2,959.00
561	MARY ESTHER ELEMENTARY SCHOOL	561.00	574.49	\$ 3,534.00	\$ 3,619.00
571	PLEW ELEMENTARY SCHOOL	700.00	668.43	\$ 4,410.00	\$ 4,211.00
581	CHOCTAW HIGH SCHOOL	1,860.00	1,640.60	\$ 11,718.00	\$ 10,336.00
601	CRESTVIEW HIGH SCHOOL	1,736.22	1,637.81	\$ 10,938.00	\$ 10,318.00
621	KENWOOD ELEMENTARY SCHOOL	580.60	539.54	\$ 3,658.00	\$ 3,399.00
631	FLOROSA ELEMENTARY SCHOOL	576.05	559.51	\$ 3,629.00	\$ 3,525.00
641	FT. WALTON HIGH SCHOOL	1,856.57	1,809.56	\$ 11,696.00	\$ 11,400.00
651	BRUNER MIDDLE SCHOOL	1,108.00	1,023.32	\$ 6,980.00	\$ 6,447.00
671	LEWIS MIDDLE SCHOOL	642.00	628.40	\$ 4,045.00	\$ 3,959.00
681	LONGWOOD ELEMENTARY SCHOOL	457.00	439.64	\$ 2,879.00	\$ 2,770.00
701	OKALOOSA APPLIED TECHNOLOGY CENTER	261.00	250.63	\$ 1,645.00	\$ 1,579.00
731	WALKER ELEMENTARY SCHOOL	620.00	639.57	\$ 3,906.00	\$ 4,029.00
741	BLUEWATER ELEMENTARY SCHOOL	692.00	696.53	\$ 4,360.00	\$ 4,388.00
751	ANTIOCH ELEMENTARY SCHOOL	719.00	764.35	\$ 4,530.00	\$ 4,815.00
761	DAVIDSON MIDDLE SCHOOL	860.00	882.70	\$ 5,418.00	\$ 5,561.00
771	DESTIN MIDDLE SCHOOL	706.00	738.27	\$ 4,448.00	\$ 4,651.00
	DISTRICT SCHOOLS	28,350.86	27,741.36	\$ 178,613.00	\$ 174,769.00
DISTRICT OPERATED REGULAR PROGRAMS					
582	CHOCTAW ACADEMY	100.00	70.00	\$ 630.00	\$ 441.00
602	CRESTVIEW VO TECH	166.42	140.68	\$ 1,048.00	\$ 886.00
642	FWBHS SUCCESS ACADEMY	45.00	60.00	\$ 284.00	\$ 378.00
701	OATC - TAPP's Babies PROJECT 2086 - 0701	40.00	-	\$ 252.00	\$ -
7004	OKALOOSA ON-LINE	-	137.00	\$ -	\$ 863.00
9016	ESE	-	-	\$ -	\$ -
9816	GULF COAST TREATMENT CENTER	21.00	21.00	\$ 132.00	\$ 132.00
9818	NWFL BALLET ACADEMIE	54.00	79.82	\$ 340.00	\$ 503.00
9819	TEACHING ADJUDICATED YOUTH FACILITY	24.00	24.00	\$ 151.00	\$ 151.00
9820	OKALOOSA BLENDED SCHOOLS	151.50	159.20	\$ 954.00	\$ 1,003.00
9830	CHOICE INSTITUTES	-	111.04	\$ -	\$ 700.00
	DISTRICT OPERATED REGULAR PROGRAMS	601.92	802.74	\$ 3,791.00	\$ 5,057.00
	TOTAL DISTRICT SCHOOLS AND REGULAR PROGRAMS	28,952.78	28,544.10	\$ 182,404.00	\$ 179,826.00
SCHOOL DISTRICT OPERATED PROGRAMS FOR DJJ STUDENTS FUNDED FOR 240 DAYS					
9810	GULF COAST YOUTH ACADEMY	130.85	129.29	\$ 874.00	\$ 815.00
9811	OKALOOSA YOUTH DEVELOPMENT CENTER	83.74	83.54	\$ 546.00	\$ 526.00
9812	OKALOOSA YOUTH ACADEMY	130.18	129.64	\$ 840.00	\$ 817.00
9813	OKALOOSA REGIONAL DETENTION CENTER	62.63	62.61	\$ 420.00	\$ 394.00
9814	ADOLESCENT SUBSTANCE ABUSE CENTER	50.39	49.68	\$ -	\$ 313.00
9817	MILTON GIRLS JUVENILE RESIDENTIAL FACILITY	74.94	74.56	\$ -	\$ 470.00
	TOTAL - DISTRICT OPERATED DJJ PROGRAM	532.73	529.32	\$ 3,356.00	\$ 3,335.00
	TOTAL SCHOOLS AND DISTRICT OPERATED PROGRAMS	29,485.51	29,073.42	\$ 185,760.00	\$ 183,161.00

OKALOOSA COUNTY SCHOOL DISTRICT
 BUDGET ADJUSTMENT SHEET
 2004-2005

COST CENTER NAME: McKAY SCHOLARSHIPS

CENTER NUMBER: 3518

PROJECT NAME: SCHOOL ENHANCEMENT TRAINING

PROJECT NUMBER: 3112

OBJ NO.	OBJECT NAME/ DESCRIPTION	FUNC NO.	FUNCTION NAME	AMOUNT REQ.	AMOUNT ADJ.	PROPOSED FINAL BUDGET AMOUNT
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	<u>\$ 1,900</u>	<u>\$ -</u>	<u>\$ 1,900</u>
	GRAND TOTAL			<u>\$ 1,900</u>	<u>\$ -</u>	<u>\$ 1,900</u>

OKALOOSA COUNTY SCHOOL DISTRICT
BUDGET ADJUSTMENT SHEET
2004-2005

COST CENTER NAME: ECMI

CENTER NUMBER: 9815

PROJECT NAME: SCHOOL ENHANCEMENT TRAINING

PROJECT NUMBER: 3112

OBJ NO.	OBJECT NAME/ DESCRIPTION	FUNC NO.	FUNCTION NAME	AMOUNT REQ.	AMOUNT ADJ.	PROPOSED FINAL BUDGET AMOUNT
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	<u>\$ 851</u>	<u>\$ -</u>	<u>\$ 851</u>
	GRAND TOTAL			<u>\$ 851</u>	<u>\$ -</u>	<u>\$ 851</u>

OKALOOSA COUNTY SCHOOL DISTRICT
 BUDGET ADJUSTMENT SHEET
 2004-2005

COST CENTER NAME: LIZA JACKSON SCHOOL

CENTER NUMBER: 9807

PROJECT NAME: SCHOOL ENHANCEMENT TRAINING

PROJECT NUMBER: 3112

OBJ NO.	OBJECT NAME/ DESCRIPTION	FUNC NO.	FUNCTION NAME	AMOUNT REQ.	AMOUNT ADJ.	PROPOSED FINAL BUDGET AMOUNT
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	<u>\$ 8,810</u>	<u>\$ -</u>	<u>\$ 8,810</u>
GRAND TOTAL				<u>\$ 8,810</u>	<u>\$ -</u>	<u>\$ 8,810</u>

OKALOOSA COUNTY SCHOOL DISTRICT
 BUDGET ADJUSTMENT SHEET
 2004-2005

COST CENTER NAME: OKALOOSA ACADEMY

CENTER NUMBER: 9800

PROJECT NAME: SCHOOL ENHANCEMENT TRAINING

PROJECT NUMBER: 3112

OBJ NO.	OBJECT NAME/ DESCRIPTION	FUNC NO.	FUNCTION NAME	AMOUNT REQ.	AMOUNT ADJ.	PROPOSED FINAL BUDGET AMOUNT
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	<u>\$ 3,442</u>	<u>\$ -</u>	<u>\$ 3,442</u>
GRAND TOTAL				<u>\$ 3,442</u>	<u>\$ -</u>	<u>\$ 3,442</u>

OKALOOSA COUNTY SCHOOL DISTRICT
 BUDGET ADJUSTMENT SHEET
 2004-2005

COST CENTER NAME: OWCC

CENTER NUMBER: 9805

PROJECT NAME: SCHOOL ENHANCEMENT TRAINING

PROJECT NUMBER: 3112

OBJ NO.	OBJECT NAME/ DESCRIPTION	FUNC NO.	FUNCTION NAME	AMOUNT REQ.	AMOUNT ADJ.	PROPOSED FINAL BUDGET AMOUNT
0310	PROFESSIONAL & TECHNICAL SERVICE	5100	BASIC EDUCATION (K-12)	<u>\$ 3,442</u>	<u>\$ -</u>	<u>\$ 3,442</u>
	GRAND TOTAL			<u>\$ 3,442</u>	<u>\$ -</u>	<u>\$ 3,442</u>

OKALOOSA COUNTY SCHOOL DISTRICT
 BUDGET ADJUSTMENT SHEET
 2004-2005

COST CENTER NAME: REMITTANCES, TRANSFERS AND FUND BALANCE

CENTER NUMBER: 9026

PROJECT NAME: SCHOOL ENHANCEMENT TRAINING

PROJECT NUMBER: 3112

OBJ NO.	OBJECT NAME/ DESCRIPTION	FUNC NO.	FUNCTION NAME	AMOUNT REQ.	AMOUNT ADJ.	PROPOSED FINAL BUDGET AMOUNT
0997	RESERVE-PROJECTS Project Reserve	9890	RESERVES - FTE FUNDING	<u>\$ 5,518</u>	<u>\$ -</u>	<u>\$ 5,518</u>
GRAND TOTAL				<u>\$ 5,518</u>	<u>\$ -</u>	<u>\$ 5,518</u>

The 2003 Florida Statutes

1012.98 School Community Professional Development Act.-

1) The Department of Education, public postsecondary educational institutions, public school districts, and public schools in this state shall collaborate to establish a coordinated system of professional development. The purpose of the professional development system is to enable the school community to meet state and local student achievement standards and the state education goals and to succeed in school improvement as described in s. [1000.03](#).

(2) The school community includes students and parents, administrative personnel, managers, instructional personnel, support personnel, members of district school boards, members of school advisory councils, business partners, and personnel that provide health and social services to students.

(3) The activities designed to implement this section must:

(a) Increase the success of educators in guiding student learning and development so as to implement state and local educational standards, goals, and initiatives.

(b) Assist the school community in providing stimulating, scientifically research-based educational activities that encourage and motivate students to achieve at the highest levels and to become active learners.

(c) Provide continuous support for all education professionals as well as temporary intervention for education professionals who need improvement in knowledge, skills, and performance.

(4) The Department of Education, school districts, schools, community colleges, and state universities share the responsibilities described in this section. These responsibilities include the following:

(a) The department shall develop and disseminate to the school community model professional development methods and programs that have demonstrated success in meeting identified student needs. The Commissioner of Education shall use data on student achievement to identify student needs. The methods of dissemination must include a statewide performance support system, a database of exemplary professional development activities, a listing of available professional development resources, training programs, and technical assistance.

(b) Each school district shall develop a professional development system. The system shall be developed in consultation with teachers and representatives of community college and university faculty, community agencies, and other interested citizen groups to establish policy and procedures to guide the operation of the district professional development program. The professional development system must:

1. Be approved by the department. All substantial revisions to the system shall be submitted to the department for review for continued approval.

2. Require the use of student achievement data; school discipline data; school environment surveys; assessments of parental satisfaction; performance appraisal data of teachers, managers, and administrative personnel; and other performance indicators to identify school and student needs that can be met by improved professional performance.

3. Provide inservice activities coupled with followup support that are appropriate to accomplish district-level and school-level improvement goals and standards. The inservice

activities for instructional personnel shall primarily focus on subject content and teaching methods, including technology, as related to the Sunshine State Standards, assessment and data analysis, classroom management, parent involvement, and school safety.

4. Include a master plan for inservice activities, pursuant to rules of the State Board of Education, for all district employees from all fund sources. The master plan shall be updated annually by September 1 using criteria for continued approval as specified by rules of the State Board of Education. Written verification that the inservice plan meets all requirements of this section must be submitted annually to the commissioner by October 1.

5. Require each school principal to establish and maintain an individual professional development plan for each instructional employee assigned to the school. The individual professional development plan must:

a. Be related to specific performance data for the students to whom the teacher is assigned.

b. Define the inservice objectives and specific measurable improvements expected in student performance as a result of the inservice activity.

c. Include an evaluation component that determines the effectiveness of the professional development plan.

6. Include inservice activities for school administrative personnel that address updated skills necessary for effective school management and instructional leadership.

7. Provide for systematic consultation with regional and state personnel designated to provide technical assistance and evaluation of local professional development programs.

8. Provide for delivery of professional development by distance learning and other technology-based delivery systems to reach more educators at lower costs.

9. Provide for the continuous evaluation of the quality and effectiveness of professional development programs in order to eliminate ineffective programs and strategies and to expand effective ones. Evaluations must consider the impact of such activities on the performance of participating educators and their students' achievement and behavior.

(c) Each community college and state university shall assist the department, school districts, and schools in the design, delivery, and evaluation of professional development activities. This assistance must include active participation in state and local activities required by the professional development system.

(5) Each district school board shall provide funding for the professional development system as required by s. [1011.62](#) and the General Appropriations Act, and shall direct expenditures from other funding sources to strengthen the system and make it uniform and coherent. A school district may coordinate its professional development program with that of another district, with an educational consortium, or with a community college or university, especially in preparing and educating personnel. Each district school board shall make available inservice activities to instructional personnel of nonpublic schools in the district and the state certified teachers who are not employed by the district school board on a fee basis not to exceed the cost of the activity per all participants.

(6) An organization of private schools which has no fewer than 10 member schools in this state, which publishes and files with the Department of Education copies of its standards, and the member schools of which comply with the provisions of part II of chapter 1003, relating to compulsory school attendance, may also develop a professional development system that includes a master plan for inservice activities. The system and inservice plan

must be submitted to the commissioner for approval pursuant to rules of the State Board of Education.

(7) The Department of Education shall design methods by which the state and district school boards may evaluate and improve the professional development system. The evaluation must include an annual assessment of data that indicate progress or lack of progress of all students. If the review of the data indicates progress, the department shall identify the best practices that contributed to the progress. If the review of the data indicates a lack of progress, the department shall investigate the causes of the lack of progress, provide technical assistance, and require the school district to employ a different approach to professional development. The department shall report annually to the State Board of Education and the Legislature any school district that, in the determination of the department, has failed to provide an adequate professional development system. This report must include the results of the department's investigation and of any intervention provided.

(8) The State Board of Education may adopt rules pursuant to ss. [120.536](#)(1) and [120.54](#) to administer this section.

(9) This section does not limit or discourage a district school board from contracting with independent entities for professional development services and inservice education if the district school board can demonstrate to the Commissioner of Education that, through such a contract, a better product can be acquired or its goals for education improvement can be better met.

(10) For teachers, managers, and administrative personnel who have been evaluated as less than satisfactory, a district school board shall require participation in specific professional development programs as part of the improvement prescription.

History.--s. 789, ch. 2002-387; s. 10, ch. 2003-118; s. 47, ch. 2003-391.

The 2003 Florida Statutes

1011.62 Funds for operation of schools.--

q) *Determination of the basic amount for current operation.*--The basic amount for current operation to be included in the Florida Education Finance Program for kindergarten through grade 12 for each district shall be the product of the following:

1. The full-time equivalent student membership in each program, multiplied by
2. The cost factor for each program, adjusted for the maximum as provided by paragraph (c), multiplied by
3. The base student allocation.

(r) *Computation for funding through the Florida Education Finance Program.*--The State Board of Education may adopt rules establishing programs and courses for which the student may earn credit toward high school graduation.

(2) DETERMINATION OF DISTRICT COST DIFFERENTIALS.--The Commissioner of Education shall annually compute for each district the current year's district cost differential. The district cost differential shall be calculated by adding each district's price level index as published in the Florida Price Level Index for the most recent 3 years and dividing the resulting sum by 3. The result for each district shall be multiplied by 0.008 and to the resulting product shall be added 0.200; the sum thus obtained shall be the cost differential for that district for that year.

(3) INSERVICE EDUCATIONAL PERSONNEL TRAINING EXPENDITURE.--Of the amount computed in subsections (1) and (2), a percentage of the base student allocation per full-time equivalent student or other funds shall be expended for educational training programs as determined by the district school board as provided in s. [1012.98](#).

(4) COMPUTATION OF DISTRICT REQUIRED LOCAL EFFORT.--The Legislature shall prescribe the aggregate required local effort for all school districts collectively as an item in the General Appropriations Act for each fiscal year. The amount that each district shall provide annually toward the cost of the Florida Education Finance Program for kindergarten through grade 12 programs shall be calculated as follows:

(a) *Estimated taxable value calculations.*--

1.a. Not later than 2 working days prior to July 19, the Department of Revenue shall certify to the Commissioner of Education its most recent estimate of the taxable value for school purposes in each school district and the total for all school districts in the state for the current calendar year based on the latest available data obtained from the local property appraisers. Not later than July 19, the Commissioner of Education shall compute a millage rate, rounded to the next highest one one-thousandth of a mill, which, when applied to 95 percent of the estimated state total taxable value for school purposes, would generate the prescribed aggregate required local effort for that year for all districts. The Commissioner of Education shall certify to each district school board the millage rate, computed as prescribed in this subparagraph, as the minimum millage rate necessary to provide the district required local effort for that year.

b. The General Appropriations Act shall direct the computation of the statewide adjusted aggregate amount for required local effort for all school districts collectively from ad valorem taxes to ensure that no school district's revenue from required local effort millage will produce more than 90 percent of the district's total Florida Education Finance Program calculation, and the adjustment of the required local effort millage rate of each district that produces more than 90 percent of its total Florida Education Finance Program entitlement to a level that will produce only 90 percent of its total Florida Education Finance Program entitlement in the July calculation.

2. As revised data are received from property appraisers, the Department of Revenue shall amend the certification of the estimate of the taxable value for school purposes. The Commissioner of Education, in administering the provisions of subparagraph (9)(a)2., shall use the most recent taxable value for the appropriate year.