

**School District of Okaloosa County**  
**SUMMARY LEVEL PROJECT BUDGETS**  
**FISCAL YEAR 2004-2005**

**PROJECT NAME:**        **Advanced Placement - IB**

**PROJECT NUMBER:**    **2154**

**PROJECT DESCRIPTION:**

Provides funds for schools whose students successfully pass the international baccalaureate examination, college board advanced placement examination, and/or receive an international baccalaureate diploma. These funds are partially used to provide bonuses to classroom teachers who provided international baccalaureate and/or advanced placement instruction.

**FUND SOURCE:**        FEFP, Including Required Local Effort & ESE Guarantee

**APPROPRIATIONS AND STAFFING:**

<b>APPROPRIATIONS</b>				
Object Group Number	Object Group Name	Original 2003-2004 Appropriation	2004-2005 Appropriation	\$ Increase (Decrease)
100 / 200	<b>Salaries &amp; Benefits</b>			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Instructional	508,691	532,137	23,446
	Non-Instructional	22,426	11,800	(10,626)
	<b>Subtotal - Salaries &amp; Benefits</b>	<u>531,117</u>	<u>543,937</u>	<u>12,820</u>
300	<b>Purchased Service</b>	35,917	46,000	10,083
400	<b>Energy Services</b>	-	-	-
500	<b>Materials &amp; Supplies</b>	79,700	134,604	54,904
600	<b>Capital Outlay</b>	-	7,000	7,000
700	<b>Other Expenses</b>	9,800	11,800	2,000
900	<b>Transfers/Reserves</b>	-	-	-
	<b>Total Combined Appropriation</b>	<u>\$ 656,534</u>	<u>\$ 743,341</u>	<u>\$ 86,807</u>

<b>STAFFING</b>			
	2003-2004 Recommendation	2004-2005 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Instructional	8.85	9.79	0.94
Non-Instructional	1.00	0.50	(0.50)
<b>Total Staff</b>	<u>9.85</u>	<u>10.29</u>	<u>0.44</u>

**OTHER INFORMATION:**

The approving authority is the individual school with District oversight.  
The detail budget for this project is reflected in each individual school's performance budget.



**Okaloosa County School District**  
**Project 2154 - Advanced Placement FTE + International Baccalaureate FTE**  
**Based on Governor's Proposed Budget for 2004-2005 School Year**  
**School Year 2004-2005**

This allocation is in addition to the base student funding for students in Advanced Placement and I.B. classes which is included in each school's discretionary revenue allocation.

IB/Advanced Placement is a direct allocation to secondary schools for IB/Advanced Placement programs.

**2004-2005 Project Number 2154 (Same Number Fiscal Year 2003-2004)**

For budgeting purposes, there is a section on the salary menu for your school for IB/Advanced Placement Project 2154. Also, the budget packet includes a Budget Detail Form (MIS 3149 ) for IB/Advanced Placement Project 2154.

**Allocation Method:**

This revenue projection is based on the students successfully completing the Advanced Placement / International Baccalaureate examinations per the Governor's Budget. The District earns additional weighted FTE (WFTE) for these students. The District will not know the results of the 2003-2004 examinations until after FY 2003-2004. The 3rd FTEP calculation in FY 2004-2005 will include the IB/AP information.

**Allocation Amount:**

For consistency, the District used the WFTE, the Base Student Allocation and the District Cost Differential from the Governor's Proposed Budget for Fiscal Year 2004-2005. The school allocation is 90% of revenue projection.

*The District will adjust each school's AP/IB budget in December 2004 to reflect the funding based on 2004-2005 Earned WFTE.*

<b>Base Student Allocation (BSA)</b>	<b>\$3,683.73</b>
<b>District Cost Differential (DCD)</b>	<b>0.9482</b>

School Name	Cost Center Number	Total AP/IB + IB Diploma	Actual Earned WFTE X BSA X DCD X 90%
Niceville	0211	99.36	\$ 312,350.00
Choctaw	0581	74.22	\$ 233,320.00
Crestview	0601	12.24	\$ 38,478.00
Fort Walton	0641	50.64	\$ 159,193.00
<b>Total</b>		236.46	\$ 743,341.00

Remember to reserve adequate funds to pay the statutorily required bonus to Advanced Placement and I. B. instructors. See s. 1011.62 Florida Statutes. (See Attachment)

*Any available funds in the project for your school will carry over to the new fiscal year.*

## The 2003 Florida Statutes

### 1011.62 Funds for operation of schools.--

#### International Baccalaureate

(l) *Calculation of additional full-time equivalent membership based on international baccalaureate examination scores of students.--*A value of 0.24 full-time equivalent student membership shall be calculated for each student enrolled in an international baccalaureate course who receives a score of 4 or higher on a subject examination. A value of 0.3 full-time equivalent student membership shall be calculated for each student who receives an international baccalaureate diploma. Such value shall be added to the total full-time equivalent student membership in basic programs for grades 9 through 12 in the subsequent fiscal year. The school district shall distribute to each classroom teacher who provided international baccalaureate instruction:

1. A bonus in the amount of \$50 for each student taught by the International Baccalaureate teacher in each international baccalaureate course who receives a score of 4 or higher on the international baccalaureate examination.
2. An additional bonus of \$500 to each International Baccalaureate teacher in a school designated performance grade category "D" or "F" who has at least one student scoring 4 or higher on the international baccalaureate examination, regardless of the number of classes taught or of the number of students scoring a 4 or higher on the international baccalaureate examination.

Bonuses awarded to a teacher according to this paragraph shall not exceed \$2,000 in any given school year and shall be in addition to any regular wage or other bonus the teacher received or is scheduled to receive.

#### Advanced Placement

(n) *Calculation of additional full-time equivalent membership based on college board advanced placement scores of students.--*A value of 0.24 full-time equivalent student membership shall be calculated for each student in each advanced placement course who receives a score of 3 or higher on the College Board Advanced Placement Examination for the prior year and added to the total full-time equivalent student membership in basic programs for grades 9 through 12 in the subsequent fiscal year. Each district must allocate at least 80 percent of the funds provided to the district for advanced placement instruction, in accordance with this paragraph, to the high school that generates the funds. The school district shall distribute to each classroom teacher who provided advanced placement instruction:

1. A bonus in the amount of \$50 for each student taught by the Advanced Placement teacher in each advanced placement course who receives a score of 3 or higher on the College Board Advanced Placement Examination.
2. An additional bonus of \$500 to each Advanced Placement teacher in a school designated performance grade category "D" or "F" who has at least one student scoring 3 or higher on the College Board Advanced Placement Examination, regardless of the number of classes taught or of the number of students scoring a 3 or higher on the College Board Advanced Placement Examination.

Bonuses awarded to a teacher according to this paragraph shall not exceed \$2,000 in any given school year and shall be in addition to any regular wage or other bonus the teacher received or is scheduled to receive.