

School District of Okaloosa County
SUMMARY LEVEL PROJECT BUDGETS
FISCAL YEAR 2004-2005

PROJECT NAME: Stadium Facilities

PROJECT NUMBER: 2099

PROJECT DESCRIPTION:

Provides funding to assist schools in the cost of stadium facility maintenance.

FUND SOURCE: FEFP, Including Required Local Effort

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2003-2004 Appropriation	2004-2005 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Instructional	-	-	-
	Non-Instructional	-	-	-
	Subtotal - Salaries & Benefits	-	-	-
300	Purchased Service	13,000	-	(13,000)
400	Energy Services	-	-	-
500	Materials & Supplies	49,000	63,000	14,000
600	Capital Outlay	1,000	-	(1,000)
700	Other Expenses	-	-	-
900	Transfers/Reserves	-	-	-
	Total Combined Appropriation	\$ 63,000	\$ 63,000	\$ -

STAFFING			
	2003-2004 Recommendation	2004-2005 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Instructional	-	-	-
Non-Instructional	-	-	-
Total Staff	-	-	-

OTHER INFORMATION:

The approving authority for this project is each individual school facility which has stadium facility responsibility.
The detail budget for this project is reflected in each individual school's performance budget.



OKALOOSA COUNTY SCHOOL DISTRICT
Stadium Facilities
School Year 2004-2005

Stadium Facilities allocation is a local initiative to allocate funds directly to specific secondary schools for upkeep of stadium facilities.

2004-2005 Project Number 2099 (Same Number Fiscal Year 2003-2004)

Allocation Method: Same as FY 2003-2004

Allocation Amount: Same as FY 2003-2004

For the initial budget process, the allocation for your school will be placed in the following:

Fund 1010
 Function 8120
 Object Code 0510
 Cost Center Your Cost Center
 Project 2099

Beginning July 27, 2004, after the adoption of the preliminary and tentative budget, you may enter budget amendments to better utilize the funds.

Any available funds in the project for your school will carry over to the new fiscal year.

Cost Center Number	School	FY 2003-2004 \$ Allocation	FY 2004-2005 \$ Allocation
0041	Baker School	\$10,000.00	\$10,000.00
0581	Choctawhatchee High School	5,500.00	5,500.00
0601	Crestview High School	11,000.00	11,000.00
0641	Ft. Walton Beach High School	5,500.00	5,500.00
0082	Meigs Middle School	9,000.00	9,000.00
0211	Niceville High School	11,000.00	11,000.00
9409	Maintenance (Etheredge Stadium)	11,000.00	11,000.00
	Total	\$63,000.00	\$63,000.00

Revised March 18, 2004