

**SCHOOL DISTRICT OF OKALOOSA COUNTY
SUMMARY LEVEL PROJECT BUDGETS
FISCAL YEAR 2004-2005**

PROJECT NAME: Certification/Fingerprinting

PROJECT NUMBER: 2088

PROJECT DESCRIPTION:

Provides for background check for all new employees and ensures State Certification requirements are met for new and existing instructional employees.

FUND SOURCE: Fee Collection - General Operating Fund

APPROPRIATIONS AND STAFFING:

APPROPRIATIONS				
Object Group Number	Object Group Name	Original 2003-2004 Appropriation	2004-2005 Appropriation	\$ Increase (Decrease)
100 / 200	Salaries & Benefits			
	Administrative/Managerial	\$ -	\$ -	\$ -
	Instructional	-	-	-
	Non-Instructional	-	-	-
	Subtotal - Salaries & Benefits	-	-	-
300	Purchased Service	3,000	3,000	-
400	Energy Services	-	-	-
500	Materials & Supplies	-	-	-
600	Capital Outlay	-	-	-
700	Other Expenses	13,000	13,000	-
900	Transfers/Reserves	-	-	-
	Total Combined Appropriation	<u>\$ 16,000</u>	<u>\$ 16,000</u>	<u>\$ -</u>

STAFFING			
	2003-2004 Recommendation	2004-2005 Recommendation	# Increase (Decrease)
Administrative/Managerial	-	-	-
Instructional	-	-	-
Non-Instructional	-	-	-
Total Staff	<u>-</u>	<u>-</u>	<u>-</u>

OTHER INFORMATION:

Chief Officer - Human Resources has oversight responsibility for the project.

SCHOOL DISTRICT OF OKALOOSA COUNTY
 BUDGET ADJUSTMENT SHEET
 2004-2005

COST CENTER NAME: HUMAN RESOURCES

CENTER NUMBER: 9004

PROJECT NAME: CERTIFICATION AND FINGERPRINTING

PROJECT NUMBER: 2088

OBJ NO.	OBJECT NAME/ DESCRIPTION	FUNC NO.	FUNCTION NAME	AMOUNT REQ.	AMOUNT ADJ.	PROPOSED FINAL BUDGET AMOUNT
0393	CONTRACTS-NONPROFESSIONAL SVC Fingerprinting of tudors and other employees	7730	STAFF SERVICES	<u>\$ 3,000</u>	<u>\$ -</u>	<u>\$ 3,000</u>
0730	DUES AND FEES For certification of all instructional employees	7730	STAFF SERVICES	<u>13,000</u>	<u>-</u>	<u>13,000</u>
	GRAND TOTAL			<u><u>\$ 16,000</u></u>	<u><u>\$ -</u></u>	<u><u>\$ 16,000</u></u>