

School District of Okaloosa County
List of Project Budgets Which Will Be Included in School Budget Book - Alpha Order
As of April 26, 2004
FY 2003-2004

Project Number	Project Name	Fund Source	Primary Cost Centers
GENERAL FUND			
2154	Advanced Placement - IB	FEFP, Including Required Local Effort & ESE Guarantee	Schools
3162	Attendance Officers	Supplemental Academic Instruction	9021
3114	Beginning Teacher Training	Teacher Training	9020
3118	"C School Support"	Supplemental Academic Instruction	9026
2033	Choice Institute Program	FEFP and Franchise Fees	Schools
2179	Child Care - Antioch Elementary	Child Care Fees	751
2175	Child Care - Bluewater Elementary	Child Care Fees	741
2181	Child Care - Bob Sikes Elementary	Child Care Fees	51
2176	Child Care - Edge Elementary	Child Care Fees	151
2172	Child Care - Laurel Hill	Child Care Fees	201
2173	Child Care - Mary Esther Elementary	Child Care Fees	561
2170	Child Care - Northwood Elementary	Child Care Fees	222
2174	Child Care - Plew Elementary	Child Care Fees	571
2168	Child Care - Southside Elementary	Child Care Fees	251
2171	Child Care - Walker Elementary	Child Care Fees	731
2178	Child Care - Wright Elementary	Child Care Fees	281
2182	Child Care - W.E. Combs	Child Care Fees	111
4125	Class Size Reduction	Class Size Reduction	Schools, Charters and 9026 Reserves
5126	Class Size Equalization	Class Size Reduction	Schools
3108	Curriculum Development - SACS	Supplemental Academic Instruction	9010
3102	Curriculum Development - School Improvement	Supplemental Academic Instruction	9010
3150	Educational Technology	Educational Technology	Schools, Charters and 9026 Reserves
3151	ESE Extended School Year June 2005	Supplemental Academic Instruction	9026 Reserve
3001	ESE Guarantee - Gifted	FEFP, Including Required Local Effort & ESE Guarantee	Schools
5122	Florida First Start	State Grant	9017
3180	Florida Teachers Lead	Florida Teachers Lead	Schools, Charters and 9026 Reserves
3057	Innovative Programs - Academic Team	FEFP, Including Required Local Effort & ESE Guarantee	9010
3060	Innovative Programs - National Board Certification Support	FEFP, Including Required Local Effort & ESE Guarantee	9010
3059	Innovative Programs - Odyssey of the Mind	FEFP, Including Required Local Effort & ESE Guarantee	9010
3058	Innovative Programs - Science Fair	FEFP, Including Required Local Effort & ESE Guarantee	9010
3106	Instructional Materials - Media	Instructional Materials	Schools, Charters and 9026 Reserves
3109	Instructional Materials -Science Labs	Instructional Materials	Schools, Charters and 9026 Reserves
3105	Instructional Materials -Textbooks	Instructional Materials	Schools, Charters and 9026 Reserves
2017	Itinerant Teachers - Adaptive P. E.	FEFP, Including Required Local Effort & ESE Guarantee	9016
2008	Itinerant Teachers - Hearing Impaired	FEFP, Including Required Local Effort & ESE Guarantee	9016
2023	Itinerant Teachers - Hospital /Homebound	FEFP, Including Required Local Effort & ESE Guarantee	9016
2019	Itinerant Teachers - Occupational Therapist / Physical Therapist	FEFP, Including Required Local Effort & ESE Guarantee	9016
2009	Itinerant Teachers - Orthopedically Impaired	FEFP, Including Required Local Effort & ESE Guarantee	9016
2004	Itinerant Teachers - Visually Impaired	FEFP, Including Required Local Effort & ESE Guarantee	9016
TBA	Itinerant Teachers - Staffing Specialists	FEFP, Including Required Local Effort & ESE Guarantee	9016
3101	Lottery - Discretionary	Discretionary Lottery	Schools, Charters and 9026 Reserves
4002	Lottery - School Advisory Councils	Discretionary Lottery	Schools and 9026 Reserves
3160	Lottery - School Recognition	Lottery - School Recognition Funds	9026 Reserves until budget received from school
3111	Lottery - Media Services	Discretionary Lottery	9012
1084	Medicaid Reimbursement	Medicaid Reimbursement	9205 & 9016
3004	Offset Decentralized FTE Reserves	FEFP, Including Required Local Effort & ESE Guarantee	Schools
5100	Pre-K Early Intervention	Pre-K Early Intervention	9017
3114	Professional Orientation Program	Teacher Training	9020
2045	ROTC	Federal Reimbursement	Schools
3115	S.E.P.E.C.	Teacher Training	9020
3107	Safe Schools	Safe Schools	9001, 9015, Charters, Transportation, and 9026 Reserves
2086	SAI - Teenage Parent Program	Supplemental Academic Instruction	Reserve 9026
4110	SAI - ESOL	Supplemental Academic Instruction	9021
3112	School Enhancement Training	Teacher Training	Schools, Charters and 9026 Reserves
2909	School Maintenance	Maintenance Transfer from Capital Outlay	9409
2027	School Psychologists	FEFP, Including Required Local Effort & ESE Guarantee	9021
2099	Stadium Facilities	FEFP, Including Required Local Effort	Schools
3102	Student Assessment	Supplemental Academic Instruction	9010
3161	Supplemental Academic Instruction	Supplemental Academic Instruction	Schools, Charters and 9026 Reserves
3116	Teacher Training	Teacher Training	9012 & 9017
2039	Vocational Equipment	FEFP, Including Required Local Effort	Schools
5110	Workforce Development	Workforce Development	701

SPECIAL REVENUE FUNDS - OTHER SPECIAL REVENUE

5475	IDEA Part B	Federal	9016 & Schools
5476	IDEA Part B Pre-School	Federal	9016
5478	IDEA Part B Discretionary Supplement	Federal	9016
5401	Title I	Federal	9017 & Schools
5409	Title I - N & D	Federal	9017 for Various Centers
5405	Title II	Federal	9010
5402	Title V	Federal	9010

SPECIAL REVENUE FUNDS - FOOD SERVICE

	School Food Service	Federal, State and Local	9008 and Schools
--	---------------------	--------------------------	------------------