

**School District of Okaloosa County
General Operating Fund
Appropriations Comparison
FY 2004-2005**



Appropriations Comparison

Object Group Number	Object Group Name	FY 2002-2003 Actual Expenditures	FY 2003-2004 Actual Expenditures	FY 2004-2005 Appropriations	% of Total
100 / 200	Salaries & Benefits	\$133,722,295.77	\$141,007,743.47	\$153,088,580.90	66.4%
300	Purchased Services	16,095,114.56	20,078,507.18	26,803,906.75	11.6%
400	Energy Services	4,673,508.55	5,055,469.39	4,338,251.16	1.9%
500	Materials & Supplies	6,105,881.18	6,622,376.01	8,728,722.28	3.8%
600	Capital Outlay	3,417,107.68	2,927,851.97	2,831,998.86	1.2%
700	Other Expenses	3,048,752.98	3,073,931.87	2,692,623.34	1.2%
900	Transfers / Reserves	40,145.13	-	-	0.0%
Total Appropriations		167,102,805.85	178,765,879.89	198,484,083.29	
Ending Fund Balance June 30		27,663,631.06	35,385,694.56	32,219,150.07	14.0%
Total Appropriations and Ending Fund Balance		\$ 194,766,436.91	\$ 214,151,574.45	\$ 230,703,233.36	100.0%