

0551**OCEAN CITY ELEMENTARY***Fiscal Year 2004-2005
Other Special Revenue Fund***PROJECT: 4401 TITLE I**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	56,897.21	0.00	0.00	1,321.59	0.00	0.00	0.00	58,218.80
6100	0.00	2,776.71	0.00	0.00	2,682.22	1.00	0.00	0.00	5,459.93
TOTALS:	0.00	59,673.92	0.00	0.00	4,003.81	1.00	0.00	0.00	63,678.73

PROJECT: 4417 CSR-TITLE I PART F

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,009.26	1,404.00	0.00	0.00	3,413.26
7300	0.00	0.00	0.00	0.00	0.00	0.00	984.84	0.00	984.84
TOTALS:	0.00	0.00	0.00	0.00	2,009.26	1,404.00	984.84	0.00	4,398.10

PROJECT: 4439 EVEN START - OCEAN CITY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500	47,230.00	10,069.00	14,737.91	0.00	39,293.70	67,965.34	2,201.00	0.00	181,496.95
7300	0.00	0.00	3,100.00	0.00	0.00	0.00	0.00	0.00	3,100.00
7400	0.00	0.00	0.00	0.00	0.00	50,499.80	0.00	0.00	50,499.80
7800	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00
7900	0.00	0.00	2,254.00	0.00	0.00	12,081.04	0.00	0.00	14,335.04
TOTALS:	47,230.00	10,069.00	22,591.91	0.00	39,293.70	130,546.18	2,201.00	0.00	251,931.79

PROJECT: 5401 TITLE I

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	168,638.00	53,363.00	0.00	0.00	27,023.00	0.00	400.00	0.00	249,424.00
6100	14,751.00	6,049.00	0.00	0.00	0.00	0.00	0.00	0.00	20,800.00
TOTALS:	183,389.00	59,412.00	0.00	0.00	27,023.00	0.00	400.00	0.00	270,224.00

PROJECT: 5475 IDEA PART B

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	115,384.00	33,426.00	0.00	0.00	1,492.00	0.00	0.00	0.00	150,302.00
6300	19,865.00	4,889.00	0.00	0.00	0.00	0.00	0.00	0.00	24,754.00
TOTALS:	135,249.00	38,315.00	0.00	0.00	1,492.00	0.00	0.00	0.00	175,056.00

SCHOOL/DEPT

TOTALS:	365,868.00	167,469.92	22,591.91	0.00	73,821.77	131,951.18	3,585.84	0.00	765,288.62
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