

9016**EXCEPTIONAL STUDENT EDUCATION***Fiscal Year 2004-2005
Other Special Revenue Fund***PROJECT: 4475 IDEA PART B**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	38,714.70	0.00	437,630.57	264.10	12,019.80	0.00	488,629.17
6100	57,591.93	14,074.83	4,096.08	0.00	0.00	0.00	0.00	0.00	75,762.84
6300	51,593.99	6,256.78	12,954.54	0.00	73.81	24,496.90	0.00	0.00	95,376.02
7200	0.00	0.00	0.00	0.00	0.00	0.00	45,574.37	0.00	45,574.37
7800	0.00	0.00	2,516.25	0.00	0.00	0.00	0.00	0.00	2,516.25
TOTALS:	109,185.92	20,331.61	58,281.57	0.00	437,704.38	24,761.00	57,594.17	0.00	707,858.65

PROJECT: 4476 IDEA PT.B,PRESCHOOL ENTITLEMNT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	5,000.00	0.00	10,363.26	0.00	79,544.20	0.00	13,653.20	0.00	108,560.66
6300	0.00	0.00	0.00	0.00	0.00	12,311.50	0.00	0.00	12,311.50
7200	0.00	0.00	0.00	0.00	0.00	0.00	7,254.52	0.00	7,254.52
7800	0.00	0.00	2,298.75	0.00	0.00	0.00	0.00	0.00	2,298.75
TOTALS:	5,000.00	0.00	12,662.01	0.00	79,544.20	12,311.50	20,907.72	0.00	130,425.43

PROJECT: 4478 IDEA SUPPLEMENTARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	1,500.00	0.00	200.00	0.00	0.00	0.00	1,700.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	118.82	0.00	118.82
TOTALS:	0.00	0.00	1,500.00	0.00	200.00	0.00	118.82	0.00	1,818.82

PROJECT: 5475 IDEA PART B

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	20,801.00	7,057.00	26,780.00	0.00	21,200.76	0.00	0.00	0.00	75,838.76
6100	222,920.00	60,135.00	3,500.00	0.00	0.00	0.00	0.00	0.00	286,555.00
6300	497,729.00	115,562.24	17,200.00	0.00	0.00	15,200.00	0.00	0.00	645,691.24
7800	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00	0.00	4,500.00
7900	0.00	0.00	0.00	0.00	0.00	0.00	68,016.00	0.00	68,016.00
TOTALS:	741,450.00	182,754.24	51,980.00	0.00	21,200.76	15,200.00	68,016.00	0.00	1,080,601.00

9016**EXCEPTIONAL STUDENT EDUCATION***Fiscal Year 2004-2005
Other Special Revenue Fund***PROJECT: 5476 IDEA PT.B,PRESCHOOL ENTITLEMNT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	1,000.00	167.00	3,000.00	0.00	72,834.00	0.00	3,500.00	0.00	80,501.00
6300	27,963.00	6,457.00	2,500.00	0.00	0.00	8,500.00	14,719.00	0.00	60,139.00
7800	32,310.00	26,927.00	3,000.00	0.00	0.00	0.00	0.00	0.00	62,237.00
TOTALS:	61,273.00	33,551.00	8,500.00	0.00	72,834.00	8,500.00	18,219.00	0.00	202,877.00

PROJECT: 5478 IDEA SUPPLEMENTARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	44,787.00	11,092.00	31,000.00	0.00	27,456.00	17,000.00	14,530.00	0.00	145,865.00
TOTALS:	44,787.00	11,092.00	31,000.00	0.00	27,456.00	17,000.00	14,530.00	0.00	145,865.00

SCHOOL/DEPT

TOTALS:	961,695.92	247,728.85	163,923.58	0.00	638,939.34	77,772.50	179,385.71	0.00	2,269,445.90
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