

**9017****CURRICULUM & INSTRUCTIONAL SUP***Fiscal Year 2004-2005  
Other Special Revenue Fund***PROJECT: 4401 TITLE I**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	220,775.78	31,877.97	8,473.91	0.00	131,614.78	39,338.90	5,000.00	0.00	437,081.34
5500	5,335.34	41,191.38	3,432.08	0.00	10,986.68	49,651.41	699.12	0.00	111,296.01
6100	22,373.95	31,496.77	9,211.81	0.00	37,010.03	72,522.53	1,880.00	0.00	174,495.09
6300	464.86	12,336.07	15,958.65	0.00	17,694.64	40,810.89	919.00	0.00	88,184.11
6400	27,328.41	5,662.67	39,563.00	0.00	35,970.02	114,800.26	7,000.00	0.00	230,324.36
7200	0.00	0.00	0.00	0.00	0.00	0.00	316.46	0.00	316.46
7800	1,601.25	360.00	31,395.00	0.00	0.00	0.00	0.00	0.00	33,356.25
7900	0.00	0.00	2,300.00	0.00	0.00	0.00	0.00	0.00	2,300.00
<b>TOTALS:</b>	<b>277,879.59</b>	<b>122,924.86</b>	<b>110,334.45</b>	<b>0.00</b>	<b>233,276.15</b>	<b>317,123.99</b>	<b>15,814.58</b>	<b>0.00</b>	<b>1,077,353.62</b>

**PROJECT: 5401 TITLE I**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5500	4,000.00	18,980.00	8,952.00	0.00	5,200.00	16,563.00	4,400.00	0.00	58,095.00
6100	99,346.00	28,403.00	6,300.00	0.00	4,226.00	6,139.00	1,380.00	0.00	145,794.00
6300	105,537.00	32,529.00	44,900.00	0.00	10,475.00	37,917.00	2,000.00	0.00	233,358.00
6400	28,437.00	4,740.00	84,563.00	0.00	17,000.00	28,000.00	0.00	0.00	162,740.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	170,410.00	0.00	170,410.00
7800	3,400.00	567.00	0.00	0.00	0.00	0.00	0.00	0.00	3,967.00
7900	0.00	0.00	2,300.00	0.00	0.00	0.00	0.00	0.00	2,300.00
<b>TOTALS:</b>	<b>240,720.00</b>	<b>85,219.00</b>	<b>147,015.00</b>	<b>0.00</b>	<b>36,901.00</b>	<b>88,619.00</b>	<b>178,190.00</b>	<b>0.00</b>	<b>776,664.00</b>

SCHOOL/DEPT

<b>TOTALS:</b>	<b>518,599.59</b>	<b>208,143.86</b>	<b>257,349.45</b>	<b>0.00</b>	<b>270,177.15</b>	<b>405,742.99</b>	<b>194,004.58</b>	<b>0.00</b>	<b>1,854,017.62</b>
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