

9409

MAINTENANCE-SUPPORT SERVICES

Fiscal Year 2004-2005
Capital Project Funds**PROJECT: 2316 DRAINAGE - DISTRICT WIDE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	8,013.93	0.00	0.00	8,013.93
7400	0.00	0.00	0.00	0.00	0.00	147.79	0.00	0.00	147.79
TOTALS:	0.00	0.00	0.00	0.00	0.00	8,161.72	0.00	0.00	8,161.72

PROJECT: 2328 TEST AND BALANCE-DISTRICTWIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	2,203.34	0.00	0.00	2,203.34
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,203.34	0.00	0.00	2,203.34

PROJECT: 2329 EMS CONTROLS - DISTRICT WIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	1,417.26	0.00	0.00	1,417.26
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,417.26	0.00	0.00	1,417.26

PROJECT: 2332 PROFESSIONAL SERVICE CONTRACTS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	1,136.50	0.00	0.00	1,136.50
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,136.50	0.00	0.00	1,136.50

PROJECT: 2333 CHILLER SERVICE - DISTRICTWIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	16,325.51	0.00	0.00	16,325.51
TOTALS:	0.00	0.00	0.00	0.00	0.00	16,325.51	0.00	0.00	16,325.51

PROJECT: 2336 EMERGENCY MAINTENANCE-DISTWIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	14,090.00	0.00	0.00	14,090.00
7400	0.00	0.00	0.00	0.00	0.00	5,964.99	0.00	0.00	5,964.99
7400	0.00	0.00	0.00	0.00	0.00	318.00	0.00	0.00	318.00
7400	0.00	0.00	0.00	0.00	0.00	1,616.07	0.00	0.00	1,616.07
TOTALS:	0.00	0.00	0.00	0.00	0.00	21,989.06	0.00	0.00	21,989.06

PROJECT: 2349 MAINT CENTRAL RENOVATIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	9,697.72	0.00	0.00	9,697.72
TOTALS:	0.00	0.00	0.00	0.00	0.00	9,697.72	0.00	0.00	9,697.72

PROJECT: 2350 ENVIRONMENTAL-DISTRICT WIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	3,348.37	0.00	0.00	3,348.37
7400	0.00	0.00	0.00	0.00	0.00	20,650.60	0.00	0.00	20,650.60
TOTALS:	0.00	0.00	0.00	0.00	0.00	23,998.97	0.00	0.00	23,998.97

PROJECT: 2353 PORTABLE REPAIRS & RELOCATIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	228.67	0.00	0.00	228.67
7400	0.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	4,500.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,728.67	0.00	0.00	4,728.67

PROJECT: 2354 FACILITY RELOCATION-MAINTENANC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	3,783.87	0.00	0.00	3,783.87
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,783.87	0.00	0.00	3,783.87

PROJECT: 2357 OATC - SECURITY LIGHTING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	1,037.50	0.00	0.00	1,037.50
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,037.50	0.00	0.00	1,037.50

PROJECT: 2359 OCEAN CITY FRESH AIR UNIT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	14,993.69	0.00	0.00	14,993.69
TOTALS:	0.00	0.00	0.00	0.00	0.00	14,993.69	0.00	0.00	14,993.69

PROJECT: 2368 PAVING - DISTRICT WIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00

PROJECT: 2386 DISTRICT DEPARTMENT EQUIPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	664.12	0.00	0.00	664.12
TOTALS:	0.00	0.00	0.00	0.00	0.00	664.12	0.00	0.00	664.12

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MAINTENANCE-SUPPORT SERVICES

Fiscal Year 2004-2005
Capital Project Funds**PROJECT: 2389 BAO - HVAC UNITS - 4**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	2,324.93	0.00	0.00	2,324.93
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,324.93	0.00	0.00	2,324.93

PROJECT: 2395 SAFETY - DISTRICT WIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	29,054.84	0.00	0.00	29,054.84
7400	0.00	0.00	0.00	0.00	0.00	42,056.73	0.00	0.00	42,056.73
TOTALS:	0.00	0.00	0.00	0.00	0.00	71,111.57	0.00	0.00	71,111.57

PROJECT: 2397 SHALIMAR SITE IMPROVEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	2,516.68	0.00	0.00	2,516.68
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,516.68	0.00	0.00	2,516.68

PROJECT: 2926 PLEW STORAGE BUILDING-BOARD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	1,585.84	0.00	0.00	1,585.84
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,585.84	0.00	0.00	1,585.84

PROJECT: 2935 RICHBOURG GUTTER/FLOOR/PARKING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	17,395.71	0.00	0.00	17,395.71
TOTALS:	0.00	0.00	0.00	0.00	0.00	17,395.71	0.00	0.00	17,395.71

PROJECT: 3356 RICHBOURG-EXT COV WLKWAY-BUS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	900.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	900.00

PROJECT: 3378 WATER TREATMENT-HVAC-DISTWIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	17,187.18	0.00	0.00	17,187.18
TOTALS:	0.00	0.00	0.00	0.00	0.00	17,187.18	0.00	0.00	17,187.18

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MAINTENANCE-SUPPORT SERVICES

Fiscal Year 2004-2005
Capital Project Funds**PROJECT: 3384 MAINTENANCE EQUIPMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	3,237.62	0.00	0.00	3,237.62
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,237.62	0.00	0.00	3,237.62

PROJECT: 3395 DESTIN ELEM-REPLACE FLOOR-BD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	2,987.92	0.00	0.00	2,987.92
7400	0.00	0.00	0.00	0.00	0.00	472.10	0.00	0.00	472.10
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,460.02	0.00	0.00	3,460.02

PROJECT: 3396 DESTIN M-BLDG/DO/BLCHR/T&F-BD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	8,208.00	0.00	0.00	8,208.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	8,208.00	0.00	0.00	8,208.00

PROJECT: 4312 CRESTVIEW-NEW FLOOR-TAPP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	4,918.00	0.00	0.00	4,918.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,918.00	0.00	0.00	4,918.00

PROJECT: 4313 DESTIN EL-REPAIR AC ELECTRICAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00

PROJECT: 4325 STADIUM REPAIRS - DISTRICTWIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	1,084.30	0.00	0.00	1,084.30
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,084.30	0.00	0.00	1,084.30

PROJECT: 4326 ADA - DISTRICT WIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00

PROJECT: 4327 KITCHEN & DINING ROOM REPAIRS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	5,710.98	0.00	0.00	5,710.98
TOTALS:	0.00	0.00	0.00	0.00	0.00	5,710.98	0.00	0.00	5,710.98

PROJECT: 4328 KITCHEN EQUIP REPAIR/REPLACE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	28,822.20	0.00	0.00	28,822.20
TOTALS:	0.00	0.00	0.00	0.00	0.00	28,822.20	0.00	0.00	28,822.20

PROJECT: 4329 EDWINS - HVAC UNIT REPLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	21,900.64	0.00	0.00	21,900.64
TOTALS:	0.00	0.00	0.00	0.00	0.00	21,900.64	0.00	0.00	21,900.64

PROJECT: 4330 FWBHS-FACILITY PAINT & UPGRADE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00

PROJECT: 4334 MINOR ROOF REPAIRS-DISTRICTWID

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	18,164.34	0.00	0.00	18,164.34
TOTALS:	0.00	0.00	0.00	0.00	0.00	18,164.34	0.00	0.00	18,164.34

PROJECT: 4335 NORTHWOOD-VINYL EAVES INSTALL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00

PROJECT: 4337 PLEW - IRRIGATION SYSTEM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00

PROJECT: 4339 RICHBOURG-GYM CEILING TILE RPL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00

9409**MAINTENANCE-SUPPORT SERVICES***Fiscal Year 2004-2005
Capital Project Funds***PROJECT: 4398 TAPP PROJECT - EM**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	46,550.00	0.00	0.00	46,550.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	46,550.00	0.00	0.00	46,550.00

PROJECT: 4399 PRYOR MID - ESE EM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	21,264.00	0.00	0.00	21,264.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	21,264.00	0.00	0.00	21,264.00

PROJECT: 9380 EDGE - DOORS - BOARD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	314.00	0.00	0.00	314.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	314.00	0.00	0.00	314.00

PROJECT: 9382 LEWIS-SECSYS/FLR/STRG/BTHRM-BD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	1,744.11	0.00	0.00	1,744.11
TOTALS:	0.00	0.00	0.00	0.00	0.00	1,744.11	0.00	0.00	1,744.11

PROJECT: 9383 SOUTH ZONE - SECURITY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	5,881.80	0.00	0.00	5,881.80
7400	0.00	0.00	0.00	0.00	0.00	1,630.00	0.00	0.00	1,630.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	7,511.80	0.00	0.00	7,511.80

SCHOOL/DEPT

TOTALS:	0.00	0.00	0.00	0.00	0.00	518,049.85	0.00	0.00	518,049.85
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