

9007**FACILITY PLANNING***Fiscal Year 2004-2005
Capital Project Funds***PROJECT: 2313 INDOOR AIR QUALITY-DISTRICTWID**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	3,295.00	0.00	0.00	3,295.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,295.00	0.00	0.00	3,295.00

PROJECT: 2329 EMS CONTROLS - DISTRICT WIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	5,076.46	0.00	0.00	5,076.46
TOTALS:	0.00	0.00	0.00	0.00	0.00	5,076.46	0.00	0.00	5,076.46

PROJECT: 2332 PROFESSIONAL SERVICE CONTRACTS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	6,273.70	0.00	0.00	6,273.70
TOTALS:	0.00	0.00	0.00	0.00	0.00	6,273.70	0.00	0.00	6,273.70

PROJECT: 2353 PORTABLE REPAIRS & RELOCATIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	0.32	0.00	0.00	0.32
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.32	0.00	0.00	0.32

PROJECT: 3384 MAINTENANCE EQUIPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	491.22	0.00	0.00	491.22
TOTALS:	0.00	0.00	0.00	0.00	0.00	491.22	0.00	0.00	491.22

PROJECT: 4322 INSPECTIONS-STADIUM/GRANDSTAND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	4,050.00	0.00	0.00	4,050.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,050.00	0.00	0.00	4,050.00

PROJECT: 4356 CRESTVIEW-CHAIRS/EXER. CR-BD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	4,157.84	0.00	0.00	4,157.84
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,157.84	0.00	0.00	4,157.84

PROJECT: 4362 BLUEWATER - VIDEO UPGRADE - BD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	60.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	60.00

9007**FACILITY PLANNING***Fiscal Year 2004-2005
Capital Project Funds***PROJECT: 4363 EDGE - VIDEO UPGRADE - BOARD**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	18,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	18,000.00

PROJECT: 4364 PLEW - VIDEO UPGRADE - BOARD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	9,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	9,000.00

PROJECT: 4365 VALP-VIDEO SURVEIL UPGRADE-BD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00

PROJECT: 4366 LEWIS-VIDEO SURVEILLANCE UP-BD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	22,000.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	22,000.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	0.00	0.00	0.00	76,404.54	0.00	0.00	76,404.54
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