

0281**WRIGHT ELEMENTARY***Fiscal Year 2004-2005
General Fund***PROJECT: DISCRETIONARY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,165,541.12	291,191.64	10,049.88	19.24	2,400.00	7,622.46	10,000.00	0.00	1,486,824.34
5200	152,734.00	40,164.00	0.00	0.00	200.00	0.00	3,080.00	0.00	196,178.00
6100	97,050.00	28,443.00	0.00	0.00	0.00	0.00	0.00	0.00	125,493.00
7300	158,416.29	40,841.43	806.25	0.00	448.64	0.00	0.00	0.00	200,512.61
7900	37,797.00	12,299.00	15,500.00	35,740.00	0.00	0.00	0.00	0.00	101,336.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,248.44	77,248.44
TOTALS:	1,611,538.41	412,939.07	26,356.13	35,759.24	3,048.64	7,622.46	13,080.00	77,248.44	2,187,592.39

PROJECT: 2178 WRIGHT CHILD CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,427.40	638.00	0.00	0.00	3,065.40
6100	0.00	0.00	0.00	0.00	699.04	0.00	0.00	0.00	699.04
7300	0.00	0.00	25,308.33	0.00	0.00	0.00	0.00	0.00	25,308.33
7900	43,200.00	14,400.00	503.62	0.00	844.87	0.00	0.00	0.00	58,948.49
9100	30,436.00	8,664.00	5,300.00	0.00	199,542.30	1,550.51	10,600.00	0.00	256,092.81
TOTALS:	73,636.00	23,064.00	31,111.95	0.00	203,513.61	2,188.51	10,600.00	0.00	344,114.07

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	18,872.32	0.00	3,705.26	870.50	0.00	0.00	23,448.08
TOTALS:	0.00	0.00	18,872.32	0.00	3,705.26	870.50	0.00	0.00	23,448.08

PROJECT: 3001 ESE GUARANTEE - GIFTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	721.93	0.00	0.00	0.00	721.93
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,806.55	8,806.55
TOTALS:	0.00	0.00	0.00	0.00	721.93	0.00	0.00	8,806.55	9,528.48

PROJECT: 3002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287.00	287.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287.00	287.00

0281**WRIGHT ELEMENTARY***Fiscal Year 2004-2005
General Fund***PROJECT: 3004 OFFSET DECENTRALIZE FTE RESERV**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,156.00	32,156.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,156.00	32,156.00

PROJECT: 3060 INNOVATIVE PRG - NATL BD CERT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	0.00	0.00	3,576.90	0.00	0.00	0.00	3,576.90
TOTALS:	0.00	0.00	0.00	0.00	3,576.90	0.00	0.00	0.00	3,576.90

PROJECT: 3101 DISCRETIONARY LOTTERY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	14,454.00	3,566.00	0.00	0.00	470.00	0.00	0.00	0.00	18,490.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,075.43	8,075.43
TOTALS:	14,454.00	3,566.00	0.00	0.00	470.00	0.00	0.00	8,075.43	26,565.43

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	66,389.55	75.42	0.00	0.00	66,464.97
TOTALS:	0.00	0.00	0.00	0.00	66,389.55	75.42	0.00	0.00	66,464.97

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	390.71	0.00	0.00	390.71
6200	0.00	0.00	0.00	0.00	2,983.00	5,278.79	0.00	0.00	8,261.79
TOTALS:	0.00	0.00	0.00	0.00	2,983.00	5,669.50	0.00	0.00	8,652.50

PROJECT: 3109 INSTRUCTIONAL MATERIALS-SCIENC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,977.00	0.00	0.00	0.00	2,977.00
TOTALS:	0.00	0.00	0.00	0.00	2,977.00	0.00	0.00	0.00	2,977.00

PROJECT: 3112 SCHOOL ENHANCEMENT TRAINING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	13,904.06	0.00	15.95	0.00	3,589.28	0.00	40.37	0.00	17,549.66
TOTALS:	13,904.06	0.00	15.95	0.00	3,589.28	0.00	40.37	0.00	17,549.66

0281**WRIGHT ELEMENTARY***Fiscal Year 2004-2005
General Fund***PROJECT: 3124 PLAN OF CARE - SUMMER REMEDIAT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	760.08	0.00	9,639.92	0.00	0.00	0.00	10,400.00
TOTALS:	0.00	0.00	760.08	0.00	9,639.92	0.00	0.00	0.00	10,400.00

PROJECT: 3125 INST MAT'L-CLASS SIZE RED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,002.65	0.00	0.00	0.00	3,002.65
TOTALS:	0.00	0.00	0.00	0.00	3,002.65	0.00	0.00	0.00	3,002.65

PROJECT: 3150 EDUCATIONAL TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,000.00	0.00	2,300.00	7,557.66	0.00	0.00	11,857.66
TOTALS:	0.00	0.00	2,000.00	0.00	2,300.00	7,557.66	0.00	0.00	11,857.66

PROJECT: 3160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	48.75	93.09	0.00	0.00	2,443.02	0.00	17,442.00	0.00	20,026.86
5200	637.28	53.59	0.00	0.00	0.00	0.00	0.00	0.00	690.87
6100	0.01	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.01
6200	0.00	0.62	0.00	0.00	0.00	0.00	0.00	0.00	0.62
7300	0.01	5.09	0.00	0.00	0.00	0.00	0.00	0.00	5.10
7900	0.01	0.45	0.00	0.00	0.00	0.00	0.00	0.00	0.46
9100	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.02
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	748.59	748.59
TOTALS:	686.07	153.85	0.00	0.00	2,443.02	0.00	17,442.00	748.59	21,473.53

PROJECT: 3161 SUPPLEMENTAL ACADEMIC INSTRUCT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	121,078.00	34,831.00	0.00	0.00	940.00	0.00	0.00	0.00	156,849.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,631.21	5,631.21
TOTALS:	121,078.00	34,831.00	0.00	0.00	940.00	0.00	0.00	5,631.21	162,480.21

PROJECT: 3180 FLORIDA TEACHERS LEAD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,410.00	0.00	0.00	0.00	4,410.00
TOTALS:	0.00	0.00	0.00	0.00	4,410.00	0.00	0.00	0.00	4,410.00

0281**WRIGHT ELEMENTARY***Fiscal Year 2004-2005
General Fund***PROJECT: 4125 CLASS SIZE REDUCTION**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	279,648.00	74,800.00	0.00	0.00	0.00	0.00	0.00	0.00	354,448.00
TOTALS:	279,648.00	74,800.00	0.00	0.00	0.00	0.00	0.00	0.00	354,448.00

PROJECT: 4127 SUMMER READING/MATH-SAI

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	44,745.34	8,386.86	0.00	0.00	5,604.58	0.00	0.00	0.00	58,736.78
TOTALS:	44,745.34	8,386.86	0.00	0.00	5,604.58	0.00	0.00	0.00	58,736.78

PROJECT: 4131 CLASS SIZE RED - NEW TCH - SUP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	900.00
TOTALS:	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	900.00

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,700.00	0.00	0.00	0.00	5,700.00
TOTALS:	0.00	0.00	0.00	0.00	5,700.00	0.00	0.00	0.00	5,700.00

PROJECT: 5126 CLASS SIZE RED.EQUALIZATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	5,694.00	1,405.00	0.00	0.00	271.00	0.00	0.00	0.00	7,370.00
6200	16,722.00	6,378.00	0.00	0.00	0.00	0.00	0.00	0.00	23,100.00
TOTALS:	22,416.00	7,783.00	0.00	0.00	271.00	0.00	0.00	0.00	30,470.00

PROJECT: 5135 FULL SERVICE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	12,685.00	3,981.66	0.00	0.00	0.00	0.00	0.00	0.00	16,666.66
TOTALS:	12,685.00	3,981.66	0.00	0.00	0.00	0.00	0.00	0.00	16,666.66

SCHOOL/DEPT

TOTALS:	2,194,790.88	569,505.44	79,116.43	35,759.24	326,186.34	23,984.05	41,162.37	132,953.22	3,403,457.97
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